

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; **[\$3,237,218,000, of which \$5,509,000 shall be for the purposes, and in the amounts, specified in the eighth paragraph under "Food and Drug Administration, Salaries and Expenses" in the statement of managers to accompany this Act.] \$3,699,611,000: Provided, That of the amount provided under this heading, [\$578,162,000] \$667,057,000 shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h shall be credited to this account and remain available until expended, and shall not include any fees pursuant to 21 U.S.C. 379h(a)(2) and (a)(3) assessed for fiscal year [2011] 2012 but collected in fiscal year [2010] 2011; [\$57,014,000] \$61,860,000 shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; [\$17,280,000] \$19,448,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; [\$5,106,000] \$5,397,000 shall be derived from animal generic drug user fees authorized by 21 U.S.C. 379f, and shall be credited to this account and shall remain available until expended; and [\$235,000,000] \$450,000,000 shall be derived from tobacco product user fees authorized by 21 U.S.C. 387s and shall be credited to this account and remain available until expended: *Provided further, That in addition and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees that exceed the fiscal year 2011 limitation are appropriated and shall be credited to this account and remain available until expended: Provided further, That fees derived from prescription drug, medical device, animal drug, animal generic drug, and tobacco product assessments for fiscal year [2010] 2011 received during fiscal year [2010] 2011, including any such fees assessed prior to fiscal year [2010] 2011 but credited for fiscal year [2010] 2011, shall be subject to the fiscal year [2010] 2011 limitations: [Provided further, That in addition and notwithstanding any other provision under this heading, amounts collected for prescription drug user fees that exceed the fiscal year 2010 limitation are appropriated and shall be credited to this account and remain available until expended: Provided further, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: Provided further, That of the total amount appropriated: (1) \$782,915,000 shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs; (2) \$880,104,000 shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs, of which no less than \$51,545,000 shall be available for the Office of Generic Drugs; (3) \$305,249,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) \$155,540,000 shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) \$349,262,000 shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) \$58,745,000 shall be for the National Center for Toxicological Research; (7) \$216,523,000 shall be for the Center for Tobacco Products and for related field activities in the Office of Regulatory Affairs; (8) not to exceed \$117,225,000 shall be for Rent and Related activities, of which \$41,496,000 is for White Oak Consolidation, other than the amounts paid to the General Services Administration for rent; (9) not to exceed \$171,526,000 shall be for payments to the General Services Administration for rent; and (10) \$200,129,000 shall be for other activities, including the Office of the Commissioner; the Office of Foods; the Office of the Chief Scientist; the Office of Policy, Planning and Budget;***

the Office of International Programs; the Office of Administration; and central services for these offices: *Provided further, That none of the funds made available under this heading shall be used to transfer funds under section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd):* *Provided further, That not to exceed \$25,000 of this amount shall be for official reception and representation expenses, not otherwise provided for, as determined by the Commissioner:* *Provided further, That funds may be transferred from one specified activity to another with the prior approval of the Committees on Appropriations of both Houses of Congress.*

In addition, mammography user fees authorized by 42 U.S.C. 263b, export certification user fees authorized by 21 U.S.C. 381, and priority review user fees authorized by 21 U.S.C. 360n may be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$12,433,000, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9911-0-1-554	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative Research and Development Agreements, FDA	1	3	3
02.99 Total receipts and collections	1	3	3
04.00 Total: Balances and collections	1	3	3
Appropriations:			
05.00 Salaries and Expenses	-1	-3	-2
05.99 Total appropriations	-1	-3	-2
07.99 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 75-9911-0-1-554	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Foods	685	784	848
00.02 Drugs	775	807	840
00.03 Devices and radiological products	304	315	326
00.04 National Center for Toxicological Research	56	59	61
00.05 Other activities	130	144	164
00.06 Other rent and rent related activities	101	91	105
00.07 Rental payments	134	146	154
00.08 Buildings and facilities	6	16	12
00.09 CRADAs	3	3	3
00.10 Tobacco startup	5		
09.01 Reimbursable program	631	944	1,233
10.00 Total new obligations	2,830	3,309	3,746
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	325	257	181
22.00 New budget authority (gross)	2,761	3,233	3,743
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	3,087	3,490	3,924
23.95 Total new obligations	-2,830	-3,309	-3,746
24.40 Unobligated balance carried forward, end of year	257	181	178
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,055	2,362	2,508
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	657	868	1,233
58.10 Change in uncollected customer payments from Federal sources (unexpired)	19		
58.26 Offsetting collections (previously unavailable)	306	333	333

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 75–9911–0–1–554		2009 actual	2010 est.	2011 est.
58.45	Portion precluded from obligation (limitation on obligations)	–300	–333	–333
58.90	Spending authority from offsetting collections (total discretionary)	682	868	1,233
	Mandatory:			
60.20	Appropriation (special fund)	1	3	2
69.00	Offsetting collections (cash)	23		
70.00	Total new budget authority (gross)	2,761	3,233	3,743
	Change in obligated balances:			
72.40	Obligated balance, start of year	834	1,117	1,209
73.10	Total new obligations	2,830	3,309	3,746
73.20	Total outlays (gross)	–2,531	–3,217	–3,662
73.40	Adjustments in expired accounts (net)	–6		
73.45	Recoveries of prior year obligations	–1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–19		
74.10	Change in uncollected customer payments from Federal sources (expired)	10		
74.40	Obligated balance, end of year	1,117	1,209	1,293
	Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1,821	2,475	2,938
86.93	Outlays from discretionary balances	685	739	722
86.97	Outlays from new mandatory authority	24	3	2
86.98	Outlays from mandatory balances	1		
87.00	Total outlays (gross)	2,531	3,217	3,662
	Offsets:			
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	–30	–66	–66
88.40	Non-Federal sources	–659		
88.45	Offsetting governmental collections (from non-Federal sources)		–802	–1,167
88.90	Total, offsetting collections (cash)	–689	–868	–1,233
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–19		
88.96	Portion of offsetting collections (cash) credited to expired accounts	9		
	Net budget authority and outlays:			
89.00	Budget authority	2,062	2,365	2,510
90.00	Outlays	1,842	2,349	2,429
	Memorandum (non-add) entries:			
94.01	Unavailable balance, start of year: Offsetting collections	307	301	301
94.02	Unavailable balance, end of year: Offsetting collections	301	301	301

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	2,062	2,365	2,510
Outlays	1,842	2,349	2,429
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority	2,062	2,365	2,510
Outlays	1,842	2,349	2,429

[In millions of dollars]

	2009	2010	2011
Distribution of discretionary budget authority by account:			
Salaries and expenses	2039	2346	2496
Buildings and facilities	16	16	12
Distribution of discretionary outlays by account:			
Salaries and expenses	1834	2337	2418
Buildings and facilities	8	9	9

The Food and Drug Administration (FDA) is responsible for protecting the public health by assuring the safety, efficacy, and

security of human and veterinary drugs, biological products, medical devices, our Nation's food supply, cosmetics, and products that emit radiation. The FDA is also responsible for advancing the public health by helping to speed innovations that make medicines more effective, safer, and more affordable; and helping to provide the public accurate, science-based information about medicines and foods to improve their health. FDA decisions affect Americans on a daily basis. The Budget includes funding for counterterrorism activities that specifically relate to the protection of products or therapies regulated by the FDA (such as drugs, vaccines, foods, and animal feed), and the availability of medical products for public health preparedness in the event of an attack. Specifically, the Budget requests funding for food protection, drug safety, medical device review and safety, advancing FDA's scientific infrastructure, and headquarters consolidation in White Oak, Maryland.

The Budget includes a number of new and current user fees. The Budget proposes a food registration and inspection user fee to support and improve inspections, surveillance, laboratory capacity and response to prevent and control foodborne illnesses. The Budget also proposes user fees to support activities related to generic human drug reviews, re-inspections of FDA-regulated facilities, and the issuance of export certificates for food and animal feeds.

Object Classification (in millions of dollars)

Identification code 75–9911–0–1–554		2009 actual	2010 est.	2011 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	653	725	777
11.3	Other than full-time permanent	93	103	109
11.5	Other personnel compensation	49	55	58
11.7	Military personnel	50	55	56
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	846	939	1,001
12.1	Civilian personnel benefits	218	242	257
12.2	Military personnel benefits	25	29	30
21.0	Travel and transportation of persons	44	44	47
22.0	Transportation of things	5	5	6
23.1	Rental payments to GSA	134	146	154
23.2	Rental payments to others	3	53	67
23.3	Communications, utilities, and miscellaneous charges	45	45	47
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	92	92	97
25.2	Other services	265	249	265
25.3	Other purchases of goods and services from Government accounts	139	139	146
25.4	Operation and maintenance of facilities	65	65	68
25.5	Research and development contracts	39	42	41
25.7	Operation and maintenance of equipment	45	45	47
26.0	Supplies and materials	39	39	41
31.0	Equipment	126	123	129
32.0	Land and structures	7	7	7
41.0	Grants, subsidies, and contributions	56	56	58
42.0	Insurance claims and indemnities	2	2	2
99.0	Direct obligations	2,198	2,365	2,513
99.0	Reimbursable obligations	632	944	1,233
99.9	Total new obligations	2,830	3,309	3,746

Employment Summary

Identification code 75–9911–0–1–554		2009 actual	2010 est.	2011 est.
	Direct:			
1001	Civilian full-time equivalent employment	8,117	8,815	9,846
1101	Military average strength employment	622	662	669
	Reimbursable:			
2001	Civilian full-time equivalent employment	2,432	2,603	2,206
2101	Military average strength employment	187	199	192
	Allocation account:			
3001	Civilian full-time equivalent employment	15	16	17
3101	Military average strength employment	2	2	2

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation, the Secretary shall charge fees for generic drug review activities: Provided, That such fees, in an amount not to exceed \$38,015,000 shall be credited to this account, to remain available until expended, for generic drug review activities.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge fees for reinspection: Provided, That such fees, in an amount not to exceed \$27,296,000 shall be credited to this account, to remain available until expended, for reinspections.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge fees for export certification: Provided, That such fees, in an amount not to exceed \$4,385,000 shall be credited to this account, to remain available until expended, for the issuance of export certifications.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge fees for food inspections and food facility registrations: Provided, That such fees, in an amount not to exceed \$220,200,000 shall be credited to this account, and shall remain available until expended.

Program and Financing (in millions of dollars)

Identification code 75–9911–2–1–554	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
Reimbursable programs:			
09.02 Food Registration and Inspection User Fee			220
09.03 Generic Drug User Fee			38
09.04 Export Certification User Fee			4
09.05 Reinspection User Fee			27
10.00 Total new obligations			289
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			289
23.95 Total new obligations			–289
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			289
Change in obligated balances:			
73.10 Total new obligations			289
73.20 Total outlays (gross)			–289
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			289
Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)			–289
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Object Classification (in millions of dollars)

Identification code 75–9911–2–1–554	2009 actual	2010 est.	2011 est.
99.0 Reimbursable obligations			289
99.9 Total new obligations			289

Employment Summary

Identification code 75–9911–2–1–554	2009 actual	2010 est.	2011 est.
Reimbursable:			

2001	Civilian full-time equivalent employment	707
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REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 75–4309–0–3–554	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Reimbursable program	7	8	8
10.00 Total new obligations	7	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	7	8	8
23.90 Total budgetary resources available for obligation	9	10	10
23.95 Total new obligations	–7	–8	–8
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	7	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	3
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	–8	–8	–8
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	8	8
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	8	8	8
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–7	–8	–8
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 75–4309–0–3–554	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services		1	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	7	8	8

Employment Summary

Identification code 75–4309–0–3–554	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	38	38	38

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

HEALTH RESOURCES AND SERVICES

For carrying out titles II, III, IV, VII, VIII, X, XI, XII, XIX, and XXVI of the Public Health Service Act ("PHS Act"), section 427(a) of the Federal Coal Mine Health and Safety Act, title V and sections 711, 1128E, and 1820 of the Social Security Act, the Health Care Quality Improvement Act of 1986, the Native Hawaiian Health Care Act of 1988, the Cardiac Arrest Survival Act of 2000, section 712 of the American Jobs Creation Act of 2004, and the Stem Cell Therapeutic and Research Act of 2005, **[\$7,473,522,000] \$7,501,658,000**, of which \$41,200,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program under such section: **Provided**, That of the funds made available under this heading, \$1,000,000 shall be to carry out section 1820(g)(6) of the Social Security Act: **Provided further**, That amounts provided for such grants shall be **Provided**, That of the funds made available under this heading for Medicare rural hospital flexibility grants, \$1,000,000 shall be to carry out section 1820(g)(6) of the Social Security Act, with funds provided for such grants available for the purchase and implementation of telehealth services, including pilots and demonstrations on the use of electronic health records to coordinate rural veterans care between rural providers and the Department of Veterans Affairs through the use of the VISTA-Electronic Health Record: **Provided further**, That of the funds made available under this heading, **[\$129,000] \$129,000** shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: **Provided further**, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: **Provided further**, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program", authorized by section 1128E(d)(2) of the Social Security Act, shall be sufficient to recover the full costs of operating the program, and shall remain available until expended to carry out that Act: **Provided further**, That no more than **[\$40,000] \$40,000** shall be available until expended for carrying out the provisions of section 224(o) of the PHS Act including associated administrative expenses and relevant evaluations: **Provided further**, That no more than **[\$44,055,000] \$44,055,000** shall be available until expended for carrying out the provisions of Public Law 104-73 and for expenses incurred by the Department of Health and Human Services ("HHS") pertaining to administrative claims made under such law: **Provided further**, That of the funds made available under this heading, **[\$317,491,000] \$327,356,000** shall be for the program under title X of the PHS Act to provide for voluntary family planning projects: **Provided further**, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: **Provided further**, That of the funds available under this heading, **[\$1,932,865,000] \$1,962,865,000** shall remain available to the Secretary of HHS through September 30, **[2012] 2013**, for parts A and B of title XXVI of the PHS Act: **Provided further**, That within the amounts provided for part A of title XXVI of the PHS Act, **[\$6,021,000] \$6,021,000** shall be available to the Secretary through September 30, **[2012] 2013**, and shall be available to qualifying jurisdictions, within 30 days of enactment, for increasing supplemental grants for fiscal year **[2010] 2011** to metropolitan and transitional areas that received grant funding in fiscal year **[2009] 2010** under subparts I and II of part A of title XXVI of the PHS Act to ensure that an area's total funding under subparts I and II of part A for fiscal year **[2009] 2010**, together with the amount of this additional funding, is not less than **[92.4] 92.4** percent of the amount of such area's total funding under part A for fiscal year 2006: **Provided further**, That notwithstanding section 2603(c)(1) of the PHS Act, the additional funding to areas under the immediately preceding proviso, which may be used for costs incurred during fiscal year **[2009] 2010**, shall be available to the area for obligation from the date of the award through the end of the

grant year for the award: **Provided further**, That **[\$835,000,000] \$855,000,000** shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the PHS Act: **Provided further**, That in addition to amounts provided herein, **[\$25,000,000] \$25,000,000** shall be available from amounts available under section 241 of the PHS Act to carry out parts A, B, C, and D of title XXVI of the PHS Act to fund section 2691 Special Projects of National Significance: **Provided further**, That notwithstanding sections 502(a)(1) and 502(b)(1) of the Social Security Act, not to exceed **[\$92,551,000] \$93,999,263** shall be available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and **[\$10,400,000] \$11,810,915** shall be available for projects described in paragraphs (A) through (F) of section 501(a)(3) of such Act: **Provided further**, That notwithstanding section 747(e)(2) of the PHS Act, not less than \$29,025,000 shall be for family medicine programs, not less than \$7,575,000 shall be for general dentistry programs, and not less than \$7,575,000 shall be for pediatric dentistry programs including faculty loan repayments for service as a full-time faculty member in dentistry: **Provided further**, That dentistry faculty loan repayments shall be made using the same terms and conditions as the Nursing Faculty Loan Repayment program authorized under section 738 of the PHS Act unless otherwise authorized: **Provided further**, That of the funds provided, \$10,000,000 shall be provided to the Denali Commission as a direct lump payment pursuant to Public Law 106-113: **Provided further**, That of the funds provided, \$35,000,000 shall be provided for the Delta Health Initiative as authorized in section 219 of division G of Public Law 110-161 and associated administrative expenses: **Provided further**, That funds provided under section 846 and subpart 3 of part D of title III of the PHS Act may be used to make prior year adjustments to awards made under these sections: **Provided further**, That notwithstanding section 340A(d)(3)(B) of the PHS Act, \$5,000,000 shall be available for 3 year grant periods under the Patient Navigator Act: **Provided further**, That notwithstanding subsection (d)(3)(B) of section 340A the Public Health Service Act, \$5,000,000 shall be available for activities under such section: **Provided further**, That of the amount appropriated in this paragraph, \$338,002,000 shall be used for the projects financing the construction and renovation (including equipment) of health care and other facilities and for other health-related activities, and in the amounts, specified under the heading "Health Resources and Services" in the statement of the managers on the conference report accompanying this Act, and of which up to one percent of the amount for each project may be used for related agency administrative expenses: **Provided further**, That notwithstanding section 338J(k) of the PHS Act, **[\$10,075,000] \$10,075,000** shall be available for State Offices of Rural Health: **Provided further**, That of the funds provided, **[\$15,000,000] \$15,000,000** shall be available for the Small Rural Hospital Improvement Grant Program for quality improvement and adoption of health information technology: **Provided further**, That **[\$75,000,000] \$75,000,000** shall be available for State Health Access Grants to expand access to affordable health care coverage for the uninsured populations in such States. (Department of Health and Human Services Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 75-0350-0-1-550	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Health centers	2,146	2,146	2,436
00.11 National Health Service Corps	40	41	46
00.12 National Health Service Corps recruitment	95	101	122
00.13 Hansen's Disease Center	16	16	16
00.14 Payment to Hawaii for the treatment of Hansen's disease	2	2	2
00.15 Black lung clinics	7	7	7
00.16 Nursing education loan repayment and scholarships	37	94	94
00.17 Health professions	359	407	414
00.18 Maternal and child health block grant	662	662	673
00.19 Healthy start	102	105	110
00.20 Poison control centers	28	29	29
00.21 EMS for children	20	22	22
00.22 Universal newborn hearing screening	19	19	19
00.23 HIV/AIDS	2,227	2,266	2,305
00.24 Organ transplantation	24	26	26
00.25 Bone marrow donor registry	24	24	27
00.26 Rural health policy development	10	10	10
00.27 Rural health outreach grants	54	56	57
00.28 Rural health flexibility grants	39	41	41
00.29 Denali Commission	20	10	
00.30 Telehealth	7	12	12

00.31	Program management	142	147	154
00.32	Family planning	307	317	327
00.33	Loan Repayment/Faculty Fellowship	1	1	1
00.34	Public Health Improvement (Facilities & Other Projects)	309	338	.....
00.36	Health centers tort claim fund	50	44	44
00.37	Heritable Disorders	10	10	10
00.38	Congenital Disabilities	1	1	1
00.39	Childrens' GME	310	318	318
00.40	State Health Access Grants	75	75	75
00.41	Delta Health Initiative	26	35	.....
00.42	State offices of rural health	9	10	10
00.45	Rural and community access to emergency devices	2	3	3
00.46	Radiogenic diseases	2	2	2
00.47	Traumatic brain injury	10	10	10
00.48	Autism and Other Developmental Disorders	42	48	55
00.50	Cord blood stem cell bank	12	12	14
00.52	Free Clinics Medical Malpractice	1	.....	.....
00.54	Sickle cell	4	5	5
00.55	Drug Pricing Program	1	2	5
00.56	Family to family health information centers	5	.....	.....
00.57	ARRA	1,519	906	75
03.00	Total direct programs	8,776	8,380	7,577
09.01	Reimbursable program	71	68	68
09.02	Reimbursable program: PHS evaluation	25	25	25
10.00	Total new obligations	8,872	8,473	7,670
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	73	1,050	145
22.00	New budget authority (gross)	9,833	7,568	7,596
22.10	Resources available from recoveries of prior year obligations	21	.....	.....
23.90	Total budgetary resources available for obligation	9,927	8,618	7,741
23.95	Total new obligations	-8,872	-8,473	-7,670
23.98	Unobligated balance expiring or withdrawn	-5	.....	.....
24.40	Unobligated balance carried forward, end of year	1,050	145	71

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	9,734	7,474	7,502
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	63	74	74
58.10	Change in uncollected customer payments from Federal sources (unexpired)	12	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	75	74	74
Mandatory:				
60.00	Appropriation	5	.....	.....
69.00	Offsetting collections (cash)(HPSL&NSL)	19	20	20
70.00	Total new budget authority (gross)	9,833	7,568	7,596

Change in obligated balances:				
72.40	Obligated balance, start of year	4,926	6,419	6,428
73.10	Total new obligations	8,872	8,473	7,670
73.20	Total outlays (gross)	-7,294	-8,464	-8,490
73.40	Adjustments in expired accounts (net)	-94	.....	.....
73.45	Recoveries of prior year obligations	-21	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-12	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	42	.....	.....
74.40	Obligated balance, end of year	6,419	6,428	5,608

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,168	2,989	3,000
86.93	Outlays from discretionary balances	4,106	5,455	5,470
86.97	Outlays from new mandatory authority	8	20	20
86.98	Outlays from mandatory balances	12	.....	.....
87.00	Total outlays (gross)	7,294	8,464	8,490

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-76	-49	-49
88.40	Non-Federal sources	-45	-45	-45
88.90	Total, offsetting collections (cash)	-121	-94	-94
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-12	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	39	.....	.....

Net budget authority and outlays:

89.00	Budget authority	9,739	7,474	7,502
90.00	Outlays	7,173	8,370	8,396

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0350-0-1-550	2009 actual	2010 est.	2011 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels .....	.....	10	10
215002 Health centers: Managed care network development loan guarantee .....	.....	2	2
215003 Health centers: Managed care plan loan guarantee levels .....	.....	5	5
215999 Total loan guarantee levels .....	.....	17	17
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels	0.00	2.92	2.72
232002 Health centers: Managed care network development loan guarantee	0.00	9.61	9.13
232003 Health centers: Managed care plan loan guarantee levels	0.00	5.72	5.69
232999 Weighted average subsidy rate	0.00	4.53	4.35
233999 Total subsidy budget authority .....	.....	1	1
Guaranteed loan downward reestimates:			
237003 Health centers: Managed care plan loan guarantee levels	-2	.....	.....
237999 Total downward reestimate subsidy budget authority	-2	.....	.....

Activities displayed here support categorical health resources and services grants, treatment and care for those living with HIV/AIDS, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers.

Object Classification (in millions of dollars)

Identification code 75-0350-0-1-550	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	112	132	121
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	3	3	3
11.7 Military personnel	17	18	18
11.9 Total personnel compensation	136	157	146
12.1 Civilian personnel benefits	30	34	32
12.2 Military personnel benefits	9	10	10
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	11	12	17
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.1 Advisory and assistance services	39	39	42
25.2 Other services	150	157	149
25.3 Other purchases of goods and services from Government accounts	221	230	236
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	3	3	3
25.7 Operation and maintenance of equipment	10	8	10
26.0 Supplies and materials	2	1	1
31.0 Equipment	4	3	3
41.0 Grants, subsidies, and contributions	8,103	7,676	6,878
42.0 Insurance claims and indemnities	48	41	41
99.0 Direct obligations	8,776	8,380	7,577
99.0 Reimbursable obligations	96	93	93
99.9 Total new obligations	8,872	8,473	7,670

Employment Summary

Identification code 75-0350-0-1-550	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,227	1,352	1,264
1101 Military average strength employment	189	189	189
Reimbursable:			
2001 Civilian full-time equivalent employment	53	56	53
2101 Military average strength employment	9	9	9

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 75-0320-0-1-551	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	11	11
22.00 New budget authority (gross)	2		
23.90 Total budgetary resources available for obligation	11	11	11
24.40 Unobligated balance carried forward, end of year	11	11	11
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	2		
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-2		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested in 2010 to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine Injury Compensation Program trust fund account.

COVERED COUNTERMEASURE PROCESS FUND

Program and Financing (in millions of dollars)

Identification code 75-0343-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Expenses			1
10.00 Total new obligations (object class 25.2)			1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			3
23.95 Total new obligations			-1
24.40 Unobligated balance carried forward, end of year			2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			3
Change in obligated balances:			
73.10 Total new obligations			1
73.20 Total outlays (gross)			-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			1
Net budget authority and outlays:			
89.00 Budget authority			3
90.00 Outlays			1

The Covered Countermeasure Process Fund is established pursuant to the PHS Act, as amended by Division C of Public Law 109-148, to serve as a source of funds to pay for compensa-

tion for injuries, illnesses or death, or losses resulting from the administration to or use by an individual of a covered countermeasure for which a Secretarial Declaration has been issued, pursuant to section 319F-3(b) of the Public Health Service Act. Additionally, authority is provided to address any unexpected claims that may arise under the Smallpox Emergency Personal Protection Act of 2003.

Employment Summary

Identification code 75-0343-0-1-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			3

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4442-0-3-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Default claims		1	1
08.02 Downward reestimates paid to receipt accounts	2		
10.00 Total new obligations	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	2	1
23.95 Total new obligations	-2	-1	-1
24.40 Unobligated balance carried forward, end of year	2	1	
Change in obligated balances:			
73.10 Total new obligations	2	1	1
73.20 Total financing disbursements (gross)	-2	-1	-1
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	2	1	1
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	2	1	1

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4442-0-3-551	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	70	70	53
2143 Uncommitted limitation carried forward	-70	-53	-36
2150 Total guaranteed loan commitments		17	17
2199 Guaranteed amount of guaranteed loan commitments		14	14
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	69	65	71
2231 Disbursements of new guaranteed loans		17	17
2251 Repayments and prepayments	-3	-10	-10
2263 Adjustments: Terminations for default that result in claim payments	-1	-1	-1
2290 Outstanding, end of year	65	71	77
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	52	52	52
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year			
2331 Disbursements for guaranteed loan claims		1	1
2351 Repayments of loans receivable		-1	-1
2390 Outstanding, end of year			

P.L. 104–299 and P.L. 104–208 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$160 million in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. As required by the Federal Credit Reform Act of 1990, this financing account records all cash flows to and from the Government resulting from the Health Center Loan Guarantee program. The program account for this activity is displayed in the Health Resources and Services account (75–0350) as a line in the program and financing schedule.

Balance Sheet (in millions of dollars)

Identification code 75–4442–0–3–551	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	4
1999 Total assets	4	4
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	6	6
2207 Downward Reestimate	–2	–2
2999 Total liabilities	4	4
4999 Total liabilities and net position	4	4

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

【Such sums as may be necessary to carry out the purpose of the program, as authorized by title VII of the Public Health Service Act ("PHS Act"). For administrative expenses to carry out the guaranteed loan program, including section 709 of the PHS Act, \$2,847,000.】 (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–0340–0–1–552	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.09 Administrative expenses	3	3	.....
10.00 Total new obligations	3	3	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	.....
23.95 Total new obligations	–3	–3	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	3
73.10 Total new obligations	3	3	.....
73.20 Total outlays (gross)	–2	–3	.....
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	.....
Net budget authority and outlays:			
89.00 Budget authority	3	3	.....
90.00 Outlays	2	3	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75–0340–0–1–552	2009 actual	2010 est.	2011 est.
Guaranteed loan downward reestimates:			
237001 HEAL loan guarantee	–28	–10	.....
237999 Total downward reestimate subsidy budget authority	–28	–10	.....

Administrative expense data:

3510 Budget authority	3	3	.....
3590 Outlays from new authority	2	3	.....

In FY 2011, the Health Education Assistance Loan (HEAL) program will be transferred to the Department of Education. The Department of Education will assume responsibility for the program and the authority to administer, service, collect, and enforce the program as well as the functions, assets, and liabilities of the Secretary of Health and Human Services will be permanently transferred to the Secretary of Education.

Object Classification (in millions of dollars)

Identification code 75–0340–0–1–552	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.3 Other purchases of goods and services from Government accounts	2	2	.....
99.9 Total new obligations	3	3	.....

Employment Summary

Identification code 75–0340–0–1–552	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	14	14	.....

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 75–4304–0–3–552	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Default claims	11	12	.....
08.02 Payment of downward reestimate to receipt account	15	5	.....
08.04 Payment of interest on downward reestimate to receipt account	13	5	.....
08.91 Subtotal (reestimates)	28	10	.....
10.00 Total new obligations	39	22	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	91	61	45
22.00 New financing authority (gross)	9	6	.....
22.21 Unobligated balance transferred to other accounts .....	.....	.....	–45
23.90 Total budgetary resources available for obligation	100	67	.....
23.95 Total new obligations	–39	–22	.....
24.40 Unobligated balance carried forward, end of year	61	45	.....
New financing authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	9	6	.....
Change in obligated balances:			
73.10 Total new obligations	39	22	.....
73.20 Total financing disbursements (gross)	–39	–22	.....
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	39	22	.....
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.25 Interest on uninvested funds	–3	–2	.....
88.40 Recoveries of defaulted loans	–6	–4	.....
88.90 Total, offsetting collections (cash)	–9	–6	.....
Net financing authority and financing disbursements:			
89.00 Financing authority .....	.....	.....	.....
90.00 Financing disbursements	30	16	.....

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT—Continued
Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4304-0-3-552	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2143 Uncommitted limitation carried forward			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	833	729	658
2251 Repayments and prepayments	-93	-59	
Adjustments:			
2261 Terminations for default that result in loans receivable	-9	-11	
2263 Terminations for default that result in claim payments	-2	-1	
2264 Other adjustments, net			-658
2290 Outstanding, end of year	729	658	
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	729	658	
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	170	170	176
2331 Disbursements for guaranteed loan claims	9	11	
2351 Repayments of loans receivable	-6	-4	
2361 Write-offs of loans receivable	-4	-1	
2364 Other adjustments, net	1		-176
2390 Outstanding, end of year	170	176	

Balance Sheet (in millions of dollars)

Identification code 75-4304-0-3-552	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	91	61
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	169	170
1505 Allowance for subsidy cost (-)	-113	-121
1599 Net present value of assets related to defaulted guaranteed loans	56	49
1999 Total assets	147	110
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	119	100
2207 Other, downward reestimate	28	10
2999 Total liabilities	147	110
4999 Total liabilities and net position	147	110

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 75-4305-0-3-552	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Defaulted loans	3	2	
10.00 Total new obligations (object class 42.0)	3	2	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	2	
23.95 Total new obligations	-3	-2	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1	1	
69.00 Offsetting collections (cash)	10	10	
69.27 Capital transfer to general fund	-8	-9	
69.90 Spending authority from offsetting collections (total mandatory)	2	1	

70.00 Total new budget authority (gross)	3	2	
Change in obligated balances:			
73.10 Total new obligations	3	2	
73.20 Total outlays (gross)	-3	-2	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	2	
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-10	-10	
Net budget authority and outlays:			
89.00 Budget authority	-7	-8	
90.00 Outlays	-7	-8	

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4305-0-3-552	2009 actual	2010 est.	2011 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	145	124	108
2251 Repayments and prepayments	-18	-14	
Adjustments:			
2261 Terminations for default that result in loans receivable	-2	-2	
2263 Terminations for default that result in claim payments	-1		
2264 Other adjustments, net			-108
2290 Outstanding, end of year	124	108	
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	124	108	
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	460	421	413
2331 Disbursements for guaranteed loan claims	2	2	
2351 Repayments of loans receivable	-10	-10	
2361 Write-offs of loans receivable	-15		
2364 Other adjustments, net	-16		-413
2390 Outstanding, end of year	421	413	

Balance Sheet (in millions of dollars)

Identification code 75-4305-0-3-552	2008 actual	2009 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1701 Defaulted guaranteed loans, gross	460	421
1703 Allowance for estimated uncollectible loans and interest (-)	-1	-1
1704 Defaulted guaranteed loans and interest receivable, net	459	420
1799 Value of assets related to loan guarantees	459	420
1999 Total assets	460	421
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	460	421
2999 Total liabilities	460	421
4999 Total liabilities and net position	460	421

MEDICAL FACILITIES GUARANTEE AND LOAN FUND**Program and Financing** (in millions of dollars)

Identification code 75-9931-0-3-551	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			

90.00	Outlays			
Status of Direct Loans (in millions of dollars)				
Identification code 75-9931-0-3-551	2009 actual	2010 est.	2011 est.	
Cumulative balance of direct loans outstanding:				
1210 Outstanding, start of year	9	9	9	
1290 Outstanding, end of year	9	9	9	

Titles VI and XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 75-9931-0-3-551	2008 actual	2009 actual	
ASSETS:			
1601 Direct loans, gross	10	9	
1999 Total assets	10	9	
LIABILITIES:			
2201 Non-Federal liabilities: Accounts payable	10	9	
2999 Total liabilities	10	9	
4999 Total liabilities and net position	10	9	

Trust Funds**VACCINE INJURY COMPENSATION PROGRAM TRUST FUND**

For payments from the Vaccine Injury Compensation Program Trust Fund ("Trust Fund"), such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$6,502,000]** \$6,502,000 shall be available from the Trust Fund to the Secretary of Health and Human Services. (*Department of Health and Human Services Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-8175-0-7-551	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	2,674	2,893	3,150
01.99 Balance, start of year	2,674	2,893	3,150
Receipts:			
02.00 Deposits, Vaccine Injury Compensation Trust Fund	235	295	241
02.40 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	89	93	97
02.99 Total receipts and collections	324	388	338
04.00 Total: Balances and collections	2,998	3,281	3,488
Appropriations:			
05.00 Vaccine Injury Compensation Program Trust Fund	-17	-20	-20
05.01 Vaccine Injury Compensation Program Trust Fund	-88	-111	-123
05.99 Total appropriations	-105	-131	-143
07.99 Balance, end of year	2,893	3,150	3,345

Program and Financing (in millions of dollars)

Identification code 75-8175-0-7-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Compensation: Claims for post - FY 1989 injuries	90	111	123
01.03 Claims processing (Claims Court)	4	5	5

01.04 Claims processing (HRSA)	5	7	7
01.05 Claims processing (Dept. of Justice)	8	8	8
01.91 Total, administrative expenses	17	20	20
10.00 Total new obligations	107	131	143

Budgetary resources available for obligation:

22.00 New budget authority (gross)	105	131	143
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	107	131	143
23.95 Total new obligations	-107	-131	-143

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	17	20	20
Mandatory:			
60.26 Appropriation (Vaccine Injury Trust fund)	88	111	123
70.00 Total new budget authority (gross)	105	131	143

Change in obligated balances:

72.40 Obligated balance, start of year	9	12	12
72.45 Adjustment to obligated balance, start of year	7		
73.10 Total new obligations	107	131	143
73.20 Total outlays (gross)	-109	-131	-143
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	12	12	12

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	11	20	20
86.93 Outlays from discretionary balances	6		
86.97 Outlays from new mandatory authority	88	111	123
86.98 Outlays from mandatory balances	4		
87.00 Total outlays (gross)	109	131	143

Net budget authority and outlays:

89.00 Budget authority	105	131	143
90.00 Outlays	109	131	143

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	2,668	2,884	2,932
92.02 Total investments, end of year: Federal securities: Par value	2,884	2,932	2,990

The Vaccine Injury Compensation Program was established pursuant to P.L. 99-660 and P.L. 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 75-8175-0-7-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	5	8	8
25.3 Other purchases of goods and services from Government accounts	12	12	12
42.0 Insurance claims and indemnities	90	111	123
99.9 Total new obligations	107	131	143

INDIAN HEALTH SERVICES**Federal Funds****INDIAN HEALTH SERVICES**

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, **[\$3,657,618,000]** \$3,961,187,000, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) and 238b for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education

INDIAN HEALTH SERVICES—Continued

Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That **[\$779,347,000]** **\$862,765,000** for contract medical care, including **[\$48,000,000]** **\$53,000,000** for the Indian Catastrophic Health Emergency Fund, shall remain available until expended: *Provided further*, That **[\$18,251,000 is]** of the funding provided for **[Headquarters operations and]** information technology activities and, notwithstanding any other provision of law, **[the amount available under this proviso]** **\$4,000,000** shall be allocated at the discretion of the Director of the Indian Health Service: *Provided further*, That of the funds provided, up to **[\$32,000,000]** **\$36,000,000** shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited to the Fund authorized by section 108A of the Act (25 U.S.C. 1616a–1) and shall remain available until expended and, notwithstanding section 108A(c) of the Act (25 U.S.C. 1616a–1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of the Act (25 U.S.C. 1613a and 1616a): *Provided further*, That **[\$16,391,000]** **\$16,391,000** is provided for the methamphetamine and suicide prevention and treatment initiative and **[\$10,000,000]** **\$10,000,000** is provided for the domestic violence prevention initiative and, notwithstanding any other provision of law, the amounts available under this proviso shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: *Provided further*, That **\$4,000,000** is provided for a substance abuse treatment grant program and, notwithstanding any other provision of law, the amounts available under this proviso shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until September 30, 2012: *Provided further*, That funds provided in this Act may be used for annual contracts and grants that fall within two fiscal years, provided the total obligation is recorded in the year the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: *Provided further*, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed **[\$398,490,000]** **\$444,332,000** shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts, or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year **[2010]** **2011**, of which not to exceed **[\$5,000,000]** **\$10,000,000** may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts, or annual funding agreements: *Provided further*, That the Bureau of Indian Affairs may collect from the Indian Health Service, tribes and tribal organizations operating health facilities pursuant to Public Law 93–638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400, et seq.): *Provided further*, That the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–0390–0–1–551		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Clinical services	2,631	2,954	3,200
00.02	Preventive health	135	144	151
00.03	Urban health	36	43	46
00.04	Indian health professions	50	41	41
00.05	Tribal management	3	3	3
00.06	Direct operations	65	69	70
00.07	Self-governance	6	6	6
00.08	Contract support costs	282	398	444
00.09	Diabetes funds	180	150	150
09.01	Reimbursable program	1,116	900	1,000
10.00	Total new obligations	4,504	4,708	5,111
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	351	393	243
22.00	New budget authority (gross)	4,110	4,558	5,011
22.10	Resources available from recoveries of prior year obligations	439		
23.90	Total budgetary resources available for obligation	4,900	4,951	5,254
23.95	Total new obligations	–4,504	–4,708	–5,111
23.98	Unobligated balance expiring or withdrawn	–3		
24.40	Unobligated balance carried forward, end of year	393	243	143
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,276	3,658	3,961
41.00	Transferred to other accounts	–40		
42.00	Transferred from other accounts	40		
43.00	Appropriation (total discretionary)	3,276	3,658	3,961
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	583	750	900
58.10	Change in uncollected customer payments from Federal sources (unexpired)	101		
58.90	Spending authority from offsetting collections (total discretionary)	684	750	900
Mandatory:				
60.00	Appropriation	150	150	150
70.00	Total new budget authority (gross)	4,110	4,558	5,011
Change in obligated balances:				
72.40	Obligated balance, start of year	577	740	763
73.10	Total new obligations	4,504	4,708	5,111
73.20	Total outlays (gross)	–3,902	–4,685	–4,990
73.40	Adjustments in expired accounts (net)	86		
73.45	Recoveries of prior year obligations	–439		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–101		
74.10	Change in uncollected customer payments from Federal sources (expired)	15		
74.40	Obligated balance, end of year	740	763	884
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,078	3,600	3,968
86.93	Outlays from discretionary balances	824	938	872
86.97	Outlays from new mandatory authority		120	120
86.98	Outlays from mandatory balances		27	30
87.00	Total outlays (gross)	3,902	4,685	4,990
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–428	–450	–500
88.40	Non-Federal sources	–189	–300	–400
88.90	Total, offsetting collections (cash)	–617	–750	–900
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–101		
88.96	Portion of offsetting collections (cash) credited to expired accounts	34		
Net budget authority and outlays:				
89.00	Budget authority	3,426	3,808	4,111
90.00	Outlays	3,285	3,935	4,090

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$2,545 million, primarily through self determination contracts and compacts, will be administered by tribal governments in 2011.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	354	378	385
11.3 Other than full-time permanent	24	24	26
11.5 Other personnel compensation	50	52	52
11.7 Military personnel	78	78	79
11.9 Total personnel compensation	506	532	542
12.1 Civilian personnel benefits	118	122	125
12.2 Military personnel benefits	35	35	36
13.0 Benefits for former personnel	6	5	6
21.0 Travel and transportation of persons	14	15	16
21.0 Patient travel	24	26	27
22.0 Transportation of things	9	10	10
23.1 Rental payments to GSA	11	12	13
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	14	15	17
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	20	12	13
25.2 Other services	144	150	161
25.3 Other purchases of goods and services from Government accounts	60	66	73
25.4 Operation and maintenance of facilities	4	5	5
25.6 Medical care	261	408	508
25.7 Operation and maintenance of equipment	8	6	7
25.8 Subsistence and support of persons	2	3	2
26.0 Supplies and materials	124	134	147
31.0 Equipment	15	13	14
41.0 Grants, subsidies, and contributions	2,008	2,235	2,385
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	3,388	3,808	4,111
99.0 Reimbursable obligations	1,116	900	1,000
99.9 Total new obligations	4,504	4,708	5,111

Employment Summary

Identification code 75-0390-0-1-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	7,043	7,188	7,199
1101 Military average strength employment	1,085	1,115	1,117
Reimbursable:			
2001 Civilian full-time equivalent employment	5,262	5,258	5,258
2101 Military average strength employment	811	815	815

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, **[\$394,757,000] \$445,242,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation or expansion of health facilities for the benefit of **[an] a federally-recognized** Indian tribe or tribes may be used to purchase land on which such facilities will be located: *Provided further*, That not to exceed **[\$500,000] \$500,000** shall be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the

funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: *Provided further*, That not to exceed **[\$2,700,000] \$2,700,000** from this account and the "Indian Health Services" account shall be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: *Provided further*, That not to exceed **[\$500,000] \$500,000** shall be placed in a Demolition Fund, to remain available until expended, and be used by the Indian Health Service for the demolition of Federal buildings. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rent and Charges for Quarters, Indian Health Service	1	6	6
02.99 Total receipts and collections	1	6	6
04.00 Total: Balances and collections	1	6	6
Appropriations:			
05.00 Indian Health Facilities	-1	-6	-6
05.99 Total appropriations	-1	-6	-6
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Sanitation and health facilities	518	125	164
00.02 Maintenance	91	54	56
00.03 Facilities and environmental health	179	193	202
00.04 Equipment	31	23	24
01.00 Total direct program	819	395	446
09.01 Reimbursable program	93	6	6
10.00 Total new obligations	912	401	452

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	307	347	353
21.45 Adjustments to unobligated balance carried forward, start of year	-24		
22.00 New budget authority (gross)	901	407	457
22.10 Resources available from recoveries of prior year obligations	75		
23.90 Total budgetary resources available for obligation	1,259	754	810
23.95 Total new obligations	-912	-401	-452
24.40 Unobligated balance carried forward, end of year	347	353	358

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	805	395	445
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	95	6	6
Mandatory:			
60.20 Appropriation (special fund)	1	6	6
70.00 Total new budget authority (gross)	901	407	457

Change in obligated balances:

72.40 Obligated balance, start of year	231	638	463
72.45 Adjustment to obligated balance, start of year	24		
73.10 Total new obligations	912	401	452
73.20 Total outlays (gross)	-454	-576	-528
73.45 Recoveries of prior year obligations	-75		
74.40 Obligated balance, end of year	638	463	387

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	270	125	140
86.93 Outlays from discretionary balances	183	445	382
86.97 Outlays from new mandatory authority	1	6	6

INDIAN HEALTH FACILITIES—Continued
Program and Financing—Continued

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
87.00 Total outlays (gross)	454	576	528
Offsets:			
88.00 Against gross budget authority and outlays:			
Offsetting collections (cash) from: Federal sources	-95	-6	-6
Net budget authority and outlays:			
89.00 Budget authority	806	401	451
90.00 Outlays	359	570	522

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service.

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	45	45
11.3 Other than full-time permanent	5	3	4
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	22	20	21
11.9 Total personnel compensation	68	70	72
12.1 Civilian personnel benefits	14	13	13
12.2 Military personnel benefits	8	8	8
21.0 Travel and transportation of persons	3	4	5
22.0 Transportation of things	4	2	2
23.1 Rental payments to GSA	2	2	.....
23.3 Communications, utilities, and miscellaneous charges	16	19	23
25.1 Advisory and assistance services	1	1	1
25.2 Other services	111	59	53
25.3 Other purchases of goods and services from Government accounts	1	2	1
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	1	.....	1
25.8 Subsistence and support of persons	221	67	64
26.0 Supplies and materials	9	3	5
31.0 Equipment	11	7	8
32.0 Land and structures	223	32	36
41.0 Grants, subsidies, and contributions	122	102	150
99.0 Direct obligations	819	395	446
99.0 Reimbursable obligations	93	6	6
99.9 Total new obligations	912	401	452

Employment Summary

Identification code 75-0391-0-1-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	960	968	970
1101 Military average strength employment	249	239	239
Reimbursable:			
2001 Civilian full-time equivalent employment	28	28	28

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service.

In accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally

administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation. Notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121, the Indian Sanitation Facilities Act and Public Law 93-638, as amended.

Funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation.

[None of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or approved by the House and Senate Committees on Appropriations through the reprogramming process.]

Notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation.

None of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law.

With respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment. The reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended.

Reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance.

The appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

CENTERS FOR DISEASE CONTROL AND
PREVENTION

Federal Funds

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX, XXI, and XXVI of the Public Health Service Act ("PHS Act"), sections 101, 102, 103, 201, 202, 203, 301, 501, and 514 of the Federal Mine Safety and Health Act of 1977, section 13 of the Mine Improvement and New Emergency Response Act of 2006, sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970, titles II and IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, and for expenses necessary to support activities related to countering potential biological, nuclear, radiological, and chemical threats to civilian populations; including purchase and insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, [\$6,390,387,000] \$6,265,806,000, of which [\$69,150,000] \$0 shall remain available until expended for acquisition of real property, equipment, construction and renovation of facilities; of which [\$595,749,000]

\$523,533,000 shall remain available until expended for the Strategic National Stockpile under section 319F-2 of the PHS Act; [of which \$20,620,000 shall be used for the projects, and in the amounts, specified under the heading "Disease Control, Research, and Training" in the statement of the managers on the conference report accompanying this Act]; of which [\$118,979,000] \$118,092,000 for international HIV/AIDS shall remain available through September 30, [2011] 2012; and of which [\$70,723,000] \$150,137,000 shall be available until expended to provide screening and treatment for first response emergency services personnel, residents, students, and others related to the September 11, 2001 terrorist attacks on the World Trade Center: *Provided*, That in addition, such sums as may be derived from authorized user fees, which shall be credited to this account: *Provided further*, That with respect to the previous proviso, authorized user fees from the Vessel Sanitation Program shall be available through September 30, 2011: *Provided further*, That in addition to amounts provided herein, the following amounts shall be available from amounts available under section 241 of the PHS Act: (1) [\$12,864,000] \$12,864,000 to carry out the National Immunization Surveys; (2) [\$138,683,000] \$161,883,000 to carry out the National Center for Health Statistics surveys; (3) [\$30,880,000] \$30,880,000 for Public Health Informatics; (4) [\$47,036,000] \$17,151,000 for Health Marketing; (5) [\$31,170,000] \$31,170,000 to carry out Public Health Research; and (6) [\$91,724,000] \$91,724,000 to carry out research activities within the National Occupational Research Agenda: *Provided further*, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used, in whole or in part, to advocate or promote gun control: *Provided further*, That of the funds made available under this heading, up to \$1,000 per eligible employee of the Centers for Disease Control and Prevention shall be made available until expended for Individual Learning Accounts: *Provided further*, That the Director may redirect the total amount made available under authority of Public Law 101-502, section 3, dated November 3, 1990, to activities the Director may so designate: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are to be notified promptly of any such redirection: *Provided further*, That not to exceed \$20,787,000 may be available for making grants under section 1509 of the PHS Act to not less than 21 States, tribes, or tribal organizations: [Provided further, That notwithstanding any other provision of law, the Centers for Disease Control and Prevention shall award a single contract or related contracts for development and construction of the next building or facility designated in the Buildings and Facilities Master Plan that collectively include the full scope of the project:] *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18: *Provided further*, That of this amount, \$5,789,000 shall be to assist Afghanistan in the development of maternal and child health clinics, consistent with section 103(a)(4)(H) of the Afghanistan Freedom Support Act of 2002: *Provided further*, That of the funds appropriated, \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the Centers for Disease Control and Prevention: *Provided further*, That employees of the Centers for Disease Control and Prevention or the Public Health Service, both civilian and Commissioned Officers, detailed to States, municipalities, or other organizations under authority of section 214 of the PHS Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or the Department of Health and Human Services during the period of detail or assignment.

In addition, for necessary expenses to administer the Energy Employees Occupational Illness Compensation Program Act, [\$55,358,000] \$55,358,000, to remain available until expended; [of which \$4,500,000 shall be for use by or in support of the Advisory Board on Radiation and Worker Health ("the Board") to carry out its statutory responsibilities, including obtaining audits, technical assistance, and other support from the Board's audit contractor with regard to radiation dose estimation and reconstruction efforts, site profiles, procedures, and review of Special Exposure Cohort petitions and evaluation reports:] *Provided*, That this amount shall be available consistent with the provision regarding administrative expenses in section 151(b) of division B, title I of Public Law 106-554: *Provided further*, That with respect to grants to States authorized under Sections 301, 307, 310, 311, 304, and 317 of the PHS Act, any State may redirect up to 10 percent of any fiscal year 2011 grant program alloc-

ation to supplement other grants the State receives from funds provided under this heading to address one or more of the top five leading causes of death within such State: *Provided further*, That each State choosing to redirect funds under the preceding proviso shall submit a detailed plan to the Secretary not less than 30 days prior to such redirection, and, not later than 30 days after the close of the fiscal year, provide a final report in the format specified by the Secretary on the amounts so redirected and how such amounts were used to improve the performance of State public health programs: *Provided further*, That such redirections may not be used to supplant State funds for such activities. (Department of Health and Human Services Appropriations Act, 2010.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0943-0-1-999	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative Research and Development Agreements, Centers for Disease Control	2	2	2
02.99 Total receipts and collections	2	2	2
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 Disease Control, Research, and Training	-2	-2	-2
05.99 Total appropriations	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0943-0-1-999	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Infectious diseases	1,964	1,996	1,900
00.02 Health promotion	1,023	1,075	1,081
00.03 Health information and service	97	72	97
00.04 Environmental health and injury	329	336	330
00.05 Occupational safety and health	253	267	269
00.06 Global health	362	328	352
00.08 Public health improvement and leadership	217	211	193
00.09 Prev. health and health services block grant	102	102	102
00.10 Buildings and facilities	142	69	
00.11 Business services support	359	370	382
00.12 Terrorism	1,510	1,549	1,465
00.14 World Trade Center	118	70	150
00.15 Recovery Act - Section 317	155		
09.01 Health statistics	33	38	38
09.02 Other reimbursable program	496	483	483
09.03 Public health research	31	31	31
09.09 Subtotal, reimbursable programs	560	552	552
10.00 Total new obligations	7,191	6,997	6,873
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	348	559	490
22.00 New budget authority (gross)	7,397	6,928	6,805
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	7,754	7,487	7,295
23.95 Total new obligations	-7,191	-6,997	-6,873
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	559	490	422
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,283	6,390	6,266
42.00 Transferred from other accounts	500		
43.00 Appropriation (total discretionary)	6,783	6,390	6,266
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	275	481	482
58.10 Change in uncollected customer payments from Federal sources (unexpired)	282		
58.90 Spending authority from offsetting collections (total discretionary)	557	481	482
Mandatory:			
60.00 Appropriation	55	55	55
60.20 Appropriation (special fund)	2	2	2

DISEASE CONTROL, RESEARCH, AND TRAINING—Continued
Program and Financing—Continued

Identification code 75–0943–0–1–999		2009 actual	2010 est.	2011 est.
62.50	Appropriation (total mandatory)	57	57	57
70.00	Total new budget authority (gross)	7,397	6,928	6,805
Change in obligated balances:				
72.40	Obligated balance, start of year	5,384	5,730	5,743
73.10	Total new obligations	7,191	6,997	6,873
73.20	Total outlays (gross)	–6,706	–6,984	–6,897
73.40	Adjustments in expired accounts (net)	–136		
73.45	Recoveries of prior year obligations	–9		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–282		
74.10	Change in uncollected customer payments from Federal sources (expired)	288		
74.40	Obligated balance, end of year	5,730	5,743	5,719
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,592	2,494	2,452
86.93	Outlays from discretionary balances	4,074	4,441	4,396
86.97	Outlays from new mandatory authority	38	21	21
86.98	Outlays from mandatory balances	2	28	28
87.00	Total outlays (gross)	6,706	6,984	6,897
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–533	–472	–473
88.40	Non-Federal sources	–5	–9	–9
88.90	Total, offsetting collections (cash)	–538	–481	–482
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–282		
88.96	Portion of offsetting collections (cash) credited to expired accounts	263		
Net budget authority and outlays:				
89.00	Budget authority	6,840	6,447	6,323
90.00	Outlays	6,168	6,503	6,415

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These activities include immunization, HIV prevention, chronic disease prevention and health promotion, infectious disease control, occupational safety and health, injury prevention and control, environmental health, and programs that reduce the occurrence of birth defects and developmental disabilities. CDC also supports bioterrorism, emergency response, and pandemic influenza preparedness activities. The CDC infectious diseases activities include resources directed at enhancing preparedness for influenza pandemics. In recent years, CDC supported response activities, domestic and international surveillance, communications, community mitigation, and laboratory support for virus detection with annual budget authority. The Budget will finance these ongoing activities through unobligated balances available from P.L. 111–32, the Supplemental Appropriations Act of 2009. P.L. 111–32 appropriated \$7.65 billion to the Public Health and Social Services Emergency Fund for pandemic influenza preparedness and response activities to respond to the novel H1N1 influenza pandemic and to prepare for potential future pandemic influenza outbreaks. Within this total, CDC received a direct appropriation of \$200 million and over \$2 billion in transfers to support the vaccination campaign, grants to States and for virus detection and disease surveillance. The pandemic preparedness activities funded through resources provided in P.L. 111–32 are shown in the total CDC obligations level for FY 2011.

Object Classification (in millions of dollars)

Identification code 75–0943–0–1–999		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	580	616	624
11.3	Other than full-time permanent	74	71	72
11.5	Other personnel compensation	31	33	34
11.7	Military personnel	63	66	67
11.8	Special personal services payments	2	1	1
11.9	Total personnel compensation	750	787	798
12.1	Civilian personnel benefits	192	192	194
12.2	Military personnel benefits	45	44	45
21.0	Travel and transportation of persons	48	55	54
22.0	Transportation of things	14	14	14
23.1	Rental payments to GSA	22	19	47
23.2	Rental payments to others	3	3	9
23.3	Communications, utilities, and miscellaneous charges	27	47	46
24.0	Printing and reproduction	7	9	9
25.1	Advisory and assistance services	452	420	355
25.2	Other services	255	214	180
25.3	Other purchases of goods and services from Government accounts	382	382	376
25.4	Operation and maintenance of facilities	72	75	75
25.5	Research and development contracts	64	70	69
25.6	Medical care	20	8	8
25.7	Operation and maintenance of equipment	31	24	24
25.8	Subsistence and support of persons	50		
26.0	Supplies and materials	688	771	542
31.0	Equipment	79	57	57
32.0	Land and structures	109	9	8
41.0	Grants, subsidies, and contributions	3,321	3,245	3,411
99.0	Direct obligations	6,631	6,445	6,321
99.0	Reimbursable obligations	560	552	552
99.9	Total new obligations	7,191	6,997	6,873

Employment Summary

Identification code 75–0943–0–1–999		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	7,721	7,809	7,909
1101	Military average strength employment	762	764	764
Reimbursable:				
2001	Civilian full-time equivalent employment	792	792	792
2101	Military average strength employment	63	63	63

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY
TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i) and 111(c)(4) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended; section 118(f) of the Superfund Amendments and Reauthorization Act of 1986 (SARA), as amended; and section 3019 of the Solid Waste Disposal Act, as amended, **[\$76,792,000] \$76,337,000**, of which up to \$1,000 per eligible employee of the Agency for Toxic Substance and Disease Registry shall remain available until expended for Individual Learning Accounts: *Provided*, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited health care providers: *Provided further*, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: *Provided further*, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year **[2010] 2011**, and existing profiles may be updated as necessary. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75-0944-0-1-551		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Direct program	74	77	76
09.01	Reimbursable program	4	6	6
10.00	Total new obligations	78	83	82
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		1	1
22.00	New budget authority (gross)	79	83	82
23.90	Total budgetary resources available for obligation	79	84	83
23.95	Total new obligations	-78	-83	-82
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	74	77	76
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3	6	6
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90	Spending authority from offsetting collections (total discretionary)	5	6	6
70.00	Total new budget authority (gross)	79	83	82
Change in obligated balances:				
72.40	Obligated balance, start of year	37	30	29
73.10	Total new obligations	78	83	82
73.20	Total outlays (gross)	-83	-84	-82
73.40	Adjustments in expired accounts (net)	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	30	29	29
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	53	58	57
86.93	Outlays from discretionary balances	30	26	25
87.00	Total outlays (gross)	83	84	82
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-6	-6
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	74	77	76
90.00	Outlays	79	78	76

The Agency for Toxic Substances and Disease Registry (ATSDR) is authorized under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA). ATSDR assesses health hazards at specific hazardous waste sites helping to prevent or reduce exposure and illnesses that result, and increasing knowledge and understanding of the health effects that may result from exposure to hazardous substances.

Object Classification (in millions of dollars)

Identification code 75-0944-0-1-551		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	22	21	21
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	3	4	4
11.9	Total personnel compensation	27	27	27
12.1	Civilian personnel benefits	6	6	6

12.2	Military personnel benefits	2	1	1
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	9	12	11
25.1	Advisory and assistance services	1	2	2
25.2	Other services	8	10	10
25.3	Other purchases of goods and services from Government accounts	2	1	1
25.5	Research and development contracts	1	2	2
31.0	Equipment	4	1	1
41.0	Grants, subsidies, and contributions	13	14	14
99.0	Direct obligations	74	77	76
99.0	Reimbursable obligations	4	6	6
99.9	Total new obligations	78	83	82

Employment Summary

Identification code 75-0944-0-1-551		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	239	252	252
1101	Military average strength employment	42	39	39
Reimbursable:				
2001	Civilian full-time equivalent employment	15	14	14
2101	Military average strength employment		1	1

NATIONAL INSTITUTES OF HEALTH

Federal Funds

NATIONAL INSTITUTES OF HEALTH

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, **[\$5,103,388,000] \$5,264,643,000**, of which up to \$8,000,000 may be used for facilities repairs and improvements at the National Cancer Institute-Frederick Federally Funded Research and Development Center in Frederick, Maryland. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$3,096,916,000] \$3,187,516,000**. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, **[\$413,236,000] \$423,511,000**. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, **[\$1,808,100,000] \$1,857,589,000**. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, **[\$1,636,371,000] \$1,681,333,000**. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

(INCLUDING TRANSFER OF FUNDS)

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, **[\$4,818,275,000, of which \$304,000,000 shall be derived by transfer from funds appropriated under the heading "Biodefense Countermeasures" in the Department of Homeland Security Appropriations Act, 2004] \$4,977,070,000: Provided, That \$300,000,000 may be made available to International Assistance Programs "Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis", to remain available until expended.** (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, **[\$2,051,798,000]** \$2,125,090,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, **[\$1,329,528,000]** \$1,368,894,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, **[\$707,036,000]** \$724,360,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to environmental health sciences, **[\$689,781,000]** \$707,339,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, **[\$79,212,000]** \$81,763,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.*)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, **[\$1,110,229,000]** \$1,142,337,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, **[\$539,082,000]** \$555,715,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, **[\$418,833,000]** \$429,007,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, **[\$145,660,000]** \$150,198,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, **[\$462,346,000]** \$474,649,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, **[\$1,059,848,000]** \$1,094,078,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, **[\$1,489,372,000]** \$1,540,345,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, **[\$516,028,000]** \$533,959,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the Public Health Service Act with respect to biomedical imaging and bioengineering research, **[\$316,582,000]** \$325,925,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, **[\$1,268,896,000]** \$1,308,741,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, **[\$128,844,000]** \$132,004,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the Public Health Service Act with respect to minority health and health disparities research, **[\$211,572,000]** \$219,046,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the Public Health Service Act), **[\$70,051,000]** \$73,027,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act ("PHS Act") with respect to health information communications, **[\$339,716,000]** \$364,802,000, of which \$4,000,000 shall be available until expended for improvement of information systems: *Provided*, That in fiscal year **[2010]** 2011, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health: *Provided further*, That in addition to amounts provided herein, \$8,200,000 shall be available from amounts available under section 241 of the PHS Act to carry out the purposes of the National Information Center on Health Services Research and Health Care Technology established under section 478A of the PHS Act and related health services. (*Department of Health and Human Services Appropriations Act, 2010.*)

OFFICE OF THE DIRECTOR

For carrying out the responsibilities of the Office of the Director, National Institutes of Health ("NIH"), **[\$1,177,300,000]** \$1,220,478,000, of which up to \$25,000,000 shall be used to carry out section **[214]** 212 of this Act: *Provided*, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: *Provided further*, That the NIH is authorized to collect third party payments for the cost of clinical services that are incurred in NIH research facilities and that such payments shall be credited to the NIH Management Fund: *Provided further*, That all funds credited to such Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: *Provided further*, That up to **[\$193,880,000]** \$194,400,000 shall be available for continuation of the National Children's Study: *Provided further*, That **[\$544,109,000]** \$561,629,000 shall be available for the Common Fund established under section 402A(c)(1) of the Public Health Service Act ("PHS Act"): *Provided further*, That of the funds provided \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the NIH: *Provided further*, That the Office of AIDS Research within the Office of the Director of the NIH may spend up to \$8,000,000 to make grants for construction or renovation

of facilities as provided for in section 2354(a)(5)(B) of the PHS Act. (*Department of Health and Human Services Appropriations Act, 2010.*)

BUILDINGS AND FACILITIES

For the study of, construction of, renovation of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, **[\$100,000,000] \$125,581,000**, to remain available until expended. (*Department of Health and Human Services Appropriations Act, 2010.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75–9915–0–1–552	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative Research and Development Agreements, NIH	13	16	16
02.99 Total receipts and collections	13	16	16
04.00 Total: Balances and collections	13	16	16
Appropriations:			
05.00 National Institutes of Health	–13	–16	–16
05.99 Total appropriations	–13	–16	–16
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75–9915–0–1–552	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 National Cancer Institute	4,967	5,102	5,265
00.02 National Heart, Lung, and Blood Institute	3,015	3,096	3,188
00.03 National Institute of Dental and Craniofacial Research	402	413	423
00.04 National Institute of Diabetes and Digestive and Kidney Disease	1,912	1,958	2,008
00.05 National Institute of Neurological Disorders and Stroke	1,591	1,636	1,681
00.06 National Institute of Allergy and Infectious Diseases	4,400	4,817	4,977
00.07 National Institute of General Medical Sciences	1,994	2,051	2,125
00.08 National Institute of Child Health and Human Development	1,293	1,329	1,369
00.09 National Eye Institute	687	707	724
00.10 National Institute of Environmental Health Sciences	746	690	789
00.11 National Institute on Aging	1,079	1,110	1,142
00.12 National Institute of Arthritis and Musculoskeletal and Skin Disease	524	539	556
00.13 National Institute on Deafness and Other Communication Disorder	407	419	429
00.14 National Institute of Mental Health	1,454	1,490	1,541
00.15 National Institute on Drug Abuse	1,040	1,060	1,094
00.16 National Institute on Alcohol Abuse and Alcoholism	450	462	475
00.17 National Institute of Nursing Research	142	146	150
00.18 National Human Genome Research Institute	507	516	534
00.19 National Institute of Biomedical Imaging and Bioengineering	308	317	326
00.20 National Center for Research Resources	1,225	1,269	1,309
00.21 National Center for Complementary and Alternative Medicine	125	129	132
00.22 National Center on Minority Health and Health Disparities	206	212	219
00.23 John E. Fogarty International Center	69	70	73
00.24 National Library of Medicine	330	347	365
00.25 Office of the Director	1,247	1,177	1,220
00.26 Buildings and facilities	89	212	126
00.27 Cooperative Research and Development Agreements	10	16	16
00.28 ARRA Funds	5,001	5,399	
09.00 Reimbursable program	3,147	3,241	3,197
10.00 Total new obligations	38,367	39,930	35,453

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	420	5,924	492
22.00 New budget authority (gross)	43,807	34,498	35,452
22.10 Resources available from recoveries of prior year obligations	67		
23.90 Total budgetary resources available for obligation	44,294	40,422	35,944
23.95 Total new obligations	–38,367	–39,930	–35,453
23.98 Unobligated balance expiring or withdrawn	–3		
24.40 Unobligated balance carried forward, end of year	5,924	492	491

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	30,395	30,784	32,089
40.00 Appropriation	10,000		

41.00 Transferred to other accounts	–300		
42.00 Transferred from other accounts	401	305	
43.00 Appropriation (total discretionary)	40,496	31,089	32,089
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,597	3,243	3,197
58.10 Change in uncollected customer payments from Federal sources (unexpired)	551		
58.90 Spending authority from offsetting collections (total discretionary)	3,148	3,243	3,197
Mandatory:			
60.00 Appropriation	150	150	150
60.20 Appropriation (special fund)	13	16	16
62.50 Appropriation (total mandatory)	163	166	166
70.00 Total new budget authority (gross)	43,807	34,498	35,452

Change in obligated balances:

72.40 Obligated balance, start of year	30,184	35,139	40,019
73.10 Total new obligations	38,367	39,930	35,453
73.20 Total outlays (gross)	–33,000	–35,050	–40,386
73.40 Adjustments in expired accounts (net)	–363		
73.45 Recoveries of prior year obligations	–67		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–551		
74.10 Change in uncollected customer payments from Federal sources (expired)	569		
74.40 Obligated balance, end of year	35,139	40,019	35,086

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10,557	11,197	11,348
86.93 Outlays from discretionary balances	22,378	23,687	28,872
86.97 Outlays from new mandatory authority	25	52	52
86.98 Outlays from mandatory balances	40	114	114
87.00 Total outlays (gross)	33,000	35,050	40,386

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–3,059	–3,243	–3,197
88.40 Non-Federal sources	–94		
88.90 Total, offsetting collections (cash)	–3,153	–3,243	–3,197
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–551		
88.96 Portion of offsetting collections (cash) credited to expired accounts	556		

Net budget authority and outlays:

89.00 Budget authority	40,659	31,255	32,255
90.00 Outlays	29,847	31,807	37,189

DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT

(in millions of dollars)

	2009	2010	2011
Distribution of budget authority by account:			
National Cancer Institute	4,967	5,103	5,265
National Heart, Lung, and Blood Institute	3,015	3,097	3,188
National Institute of Dental and Craniofacial Research	402	413	424
National Institute of Diabetes and Digestive and Kidney Diseases	1,912	1,958	2,008
National Institute of Neurological Disorders and Stroke	1,591	1,636	1,681
National Institute of Allergy and Infectious Diseases	4,400	4,818	4,977
National Institute of General Medical Sciences	1,995	2,052	2,125
Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,293	1,330	1,369
National Eye Institute	687	707	724
National Institute of Environmental Health Sciences	746	769	789
National Institute on Aging	1,079	1,110	1,142
National Institute of Arthritis and Musculoskeletal and Skin Diseases	524	539	556
National Institute on Deafness and Other Communication Disorders	407	419	429
National Institute of Nursing Research	142	146	150
National Institute on Alcohol Abuse and Alcoholism	450	462	475
National Institute on Drug Abuse	1,040	1,060	1,094
National Institute of Mental Health	1,454	1,490	1,540
National Center for Research Resources	1,225	1,269	1,309
National Human Genome Research Institute	507	516	534
National Institute of Biomedical Imaging and Bioengineering	308	317	326
National Center for Complementary and Alternative Medicine	125	129	132
National Center for Minority Health and Health Disparities	206	212	219
John E. Fogarty International Center	69	70	73
National Library of Medicine	331	340	365

NATIONAL INSTITUTES OF HEALTH—Continued
DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT—Continued

	2009	2010	2011
Office of the Director	1,247	1,177	1,220
Buildings and Facilities	126	100	126
ARRA Funds	10,400	0	0
Subtotal	40,646	31,239	32,239
Cooperative Research and Development Agreements	13	16	16
Total Budget Authority, NIH	40,659	31,255	32,255
(in millions of dollars)			
Distribution of outlays by account:	2009	2010	2011
National Cancer Institute	4,961	4,780	5,073
National Heart, Lung, and Blood Institute	2,926	3,031	3,065
National Institute of Dental and Craniofacial Research	388	405	414
National Institute of Diabetes and Digestive and Kidney Diseases	1,841	1,850	1,956
National Institute of Neurological Disorders and Stroke	1,529	1,559	1,640
National Institute of Allergy and Infectious Diseases	4,482	4,181	4,744
National Institute of General Medical Sciences	1,933	1,968	2,058
Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,279	1,270	1,334
National Eye Institute	679	667	707
National Institute of Environmental Health Sciences	756	722	772
National Institute on Aging	1,105	1,036	1,132
National Institute of Arthritis and Musculoskeletal and Skin Diseases	513	515	540
National Institute on Deafness and Other Communication Disorders	398	404	419
National Institute of Nursing Research	144	135	145
National Institute on Alcohol Abuse and Alcoholism	420	457	462
National Institute on Drug Abuse	1,039	1,003	1,050
National Institute of Mental Health	1,405	1,452	1,497
National Center for Research Resources	1,250	987	1,260
National Human Genome Research Institute	516	494	522
National Institute of Biomedical Imaging and Bioengineering	306	302	319
National Center for Complementary and Alternative Medicine	125	109	128
National Center for Minority Health and Health Disparities	200	203	215
John E. Fogarty International Center	65	69	71
National Library of Medicine	346	318	351
Office of the Director	1,012	1,290	1,188
Buildings and Facilities	161	88	139
ARRA Funds	109	2,497	5,989
Subtotal Outlays	29,886	31,791	37,189
Cooperative Research and Development Agreements	19	16	16
Total Outlays, NIH	29,905	31,807	37,205

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is available through the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 75–9915–0–1–552	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	821	855	917
11.3 Other than full-time permanent	444	460	493
11.5 Other personnel compensation	58	46	48
11.7 Military personnel	23	24	26
11.8 Special personal services payments	181	183	196
11.9 Total personnel compensation	1,527	1,568	1,680
12.1 Civilian personnel benefits	360	373	401
12.2 Military personnel benefits	16	17	18
21.0 Travel and transportation of persons	54	53	54
22.0 Transportation of things	6	6	6
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	37	32	32
24.0 Printing and reproduction	10	10	10
25.1 Advisory and assistance services	133	105	103
25.2 Other services	790	845	722
25.3 Other purchases of goods and services from Government accounts	3,238	2,799	2,844
25.4 Operation and maintenance of facilities	273	706	279
25.5 Research and development contracts	2,339	2,730	2,361
25.6 Medical care	15	14	15
25.7 Operation and maintenance of equipment	80	76	78
26.0 Supplies and materials	219	200	204

31.0 Equipment	197	182	166
41.0 Grants, subsidies, and contributions	25,925	26,973	23,282
99.0 Direct obligations	35,220	36,690	32,256
99.0 Reimbursable obligations	3,147	3,240	3,197
99.9 Total new obligations	38,367	39,930	35,453

Employment Summary

Identification code 75–9915–0–1–552	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	12,418	12,263	13,157
1101 Military average strength employment	242	243	243
Reimbursable:			
2001 Civilian full-time equivalent employment	5,148	5,255	5,255
2101 Military average strength employment	114	125	125

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

For carrying out titles III, V, and XIX of the Public Health Service Act ("PHS Act") with respect to substance abuse and mental health services and the Protection and Advocacy for Individuals with Mental Illness Act, **[\$3,431,624,000, of which \$14,518,000 shall be used for the projects, and in the amounts, specified under the heading "Substance Abuse and Mental Health Services" in the statement of the managers on the conference report accompanying this Act] \$3,541,362,000: Provided, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A are available for carrying out section 1971 of the PHS Act: [Provided further, That \$795,000 shall be available until expended for reimbursing the General Services Administration for environmental testing and remediation on the federally owned facilities at St. Elizabeths Hospital, including but not limited to testing and remediation conducted prior to fiscal year 2010:] Provided further, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) **[\$79,200,000] \$79,200,000** to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; (2) **[\$21,039,000] \$21,039,000** to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX; (3) **[\$22,750,000] \$23,399,000** to carry out national surveys on drug abuse and mental health; and (4) **[\$8,596,000] \$8,596,000** to collect and analyze data and evaluate substance abuse treatment programs: *Provided further, That section 520E(b)(2) of the PHS Act shall not apply to funds appropriated under this Act for fiscal year [2010] 2011. (Department of Health and Human Services Appropriations Act, 2010.)***

Program and Financing (in millions of dollars)

Identification code 75–1362–0–1–551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Mental health block grant	400	400	400
00.03 Substance abuse block grant	1,699	1,720	1,720
00.05 Program management	77	79	112
00.06 St. Elizabeths Hospital	1	1	
00.07 Data evaluation	3		
00.10 Children's mental health	108	121	126
00.11 PATH homeless State grants	60	65	70
00.12 Protection and advocacy	36	36	36
00.13 Mental health programs of regional and national significance	344	362	374
00.18 Prevention programs of regional and national significance	201	202	223
00.19 Treatment programs of regional and national significance	403	444	478
00.20 Prescription drug monitoring (NASPER)	2	2	2

01.00	Total, direct program	3,334	3,432	3,541
09.02	Reimbursable program: PHS Evaluation	132	132	132
09.49	Reimbursable program	127	138	142
10.00	Total new obligations	3,593	3,702	3,815

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	3,595	3,702	3,815
23.95	Total new obligations	-3,593	-3,702	-3,815
23.98	Unobligated balance expiring or withdrawn	-1		

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,335	3,432	3,541
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	98	270	274
58.10	Change in uncollected customer payments from Federal sources (unexpired)	162		
58.90	Spending authority from offsetting collections (total discretionary)	260	270	274
70.00	Total new budget authority (gross)	3,595	3,702	3,815

Change in obligated balances:				
72.40	Obligated balance, start of year	2,656	2,605	2,688
73.10	Total new obligations	3,593	3,702	3,815
73.20	Total outlays (gross)	-3,543	-3,619	-3,731
73.40	Adjustments in expired accounts (net)	-30		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-162		
74.10	Change in uncollected customer payments from Federal sources (expired)	91		
74.40	Obligated balance, end of year	2,605	2,688	2,772

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,500	1,643	1,690
86.93	Outlays from discretionary balances	2,043	1,976	2,041
87.00	Total outlays (gross)	3,543	3,619	3,731

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-174	-270	-274
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-162		
88.96	Portion of offsetting collections (cash) credited to expired accounts	76		

Net budget authority and outlays:				
89.00	Budget authority	3,335	3,432	3,541
90.00	Outlays	3,369	3,349	3,457

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide effective substance abuse prevention, addiction treatment, and mental health services for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with states, communities, tribal and private not-for-profit organizations to enhance health and reduce the adverse impact of substance abuse and mental illness on America's communities.

Object Classification (in millions of dollars)

Identification code 75-1362-0-1-551				
	2009 actual	2010 est.	2011 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	42	46	47
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	4	4	4
11.9	Total personnel compensation	49	53	54
12.1	Civilian personnel benefits	11	12	12
12.2	Military personnel benefits	2	2	2
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	6	7	7
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	4	5	5
25.1	Advisory and assistance services	27	28	31
25.2	Other services	208	218	257

25.3	Other purchases of goods and services from Government accounts	102	105	113
25.7	Operation and maintenance of equipment	1	1	1
41.0	Grants, subsidies, and contributions	2,919	2,997	3,055
42.0	Insurance claims and indemnities	2	1	1
99.0	Direct obligations	3,334	3,432	3,541
99.0	Reimbursable obligations	259	270	274
99.9	Total new obligations	3,593	3,702	3,815

Employment Summary

Identification code 75-1362-0-1-551		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	424	444	447
1101	Military average strength employment	50	50	51
Reimbursable:				
2001	Civilian full-time equivalent employment	38	38	38
2101	Military average strength employment	16	17	17

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the Public Health Service Act ("PHS Act"), part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended: *Provided*, That the amount made available pursuant to section 937(c) of the PHS Act shall not exceed **[\$397,053,000] \$610,912,000.** (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75-1700-0-1-552		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Recovery Act	6	694	
00.02	Mandatory Appropriations: MIPPA	2	1	
09.01	Reimbursable program	19	19	19
09.02	Reimbursable program: PHS evaluation	372	397	611
10.00	Total new obligations	399	1,111	630

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8	703	8
22.00	New budget authority (gross)	1,093	416	630
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	1,102	1,119	638
23.95	Total new obligations	-399	-1,111	-630
24.40	Unobligated balance carried forward, end of year	703	8	8

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,100		
41.00	Transferred to other accounts	-400		
43.00	Appropriation (total discretionary)	700		
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	135	416	630
58.10	Change in uncollected customer payments from Federal sources (unexpired)	255		
58.90	Spending authority from offsetting collections (total discretionary)	390	416	630
Mandatory:				
60.00	Appropriation	3		
70.00	Total new budget authority (gross)	1,093	416	630

Change in obligated balances:				
72.40	Obligated balance, start of year	9	94	648
73.10	Total new obligations	399	1,111	630
73.20	Total outlays (gross)	-331	-557	-947

HEALTHCARE RESEARCH AND QUALITY—Continued
Program and Financing—Continued

Identification code 75–1700–0–1–552		2009 actual	2010 est.	2011 est.
73.40	Adjustments in expired accounts (net)	–23	.....	.....
73.45	Recoveries of prior year obligations	–1	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–255	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	296	.....	.....
74.40	Obligated balance, end of year	94	648	331
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	111	416	630
86.93	Outlays from discretionary balances	220	139	316
86.98	Outlays from mandatory balances .....	.....	2	1
87.00	Total outlays (gross)	331	557	947
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	–411	–416	–630
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–255	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	276	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	703	.....	.....
90.00	Outlays	–80	141	317

This activity supports the development of scientific evidence and tools to improve the quality, safety, and effectiveness of all aspects of the health care system, and initiatives to disseminate and translate scientific findings into health care practice. The American Recovery and Reinvestment Act (P.L. 111–5) included additional funding for AHRQ for comparative effectiveness research available in fiscal years 2009 and 2010.

Object Classification (in millions of dollars)

Identification code 75–1700–0–1–552		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent .....	.....	5	.....
12.1	Civilian personnel benefits .....	.....	2	.....
25.3	Other purchases of goods and services from Government accounts .....	.....	7	.....
25.5	Research and development contracts	8	329	.....
41.0	Grants, subsidies, and contributions .....	.....	352	.....
99.0	Direct obligations	8	695	.....
99.0	Reimbursable obligations	391	416	630
99.9	Total new obligations	399	1,111	630

Employment Summary

Identification code 75–1700–0–1–552		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment .....	.....	38	.....
Reimbursable:				
2001	Civilian full-time equivalent employment	275	286	301
2101	Military average strength employment	14	14	14

CENTERS FOR MEDICARE AND MEDICAID
SERVICES

Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, [\$220,962,473,000] \$173,143,799,000, to remain available until expended.

For making, after May 31, [2010] 2011, payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the last quarter of fiscal year [2010] 2011 for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the first quarter of fiscal year [2011, \$86,789,382,000] 2012, \$86,445,289,000, to remain available until expended.

Payment under title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (Department of Health and Human Services Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 75–0512–0–1–551		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Medicaid vendor payments	248,549	260,645	254,227
00.02	State and local administration	12,169	11,071	13,567
00.03	Vaccines for Children	3,383	3,652	3,651
00.04	Incurred by providers but not yet reported	508	2,899	2,899
09.01	Medicare Part B premiums	449	563	150
10.00	Total new obligations	265,058	278,830	274,494
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8,989	8,179	14,411
21.45	Adjustments to unobligated balance carried forward, start of year .....	.....	–8,163	.....
22.00	New budget authority (gross)	255,339	293,225	260,083
22.10	Resources available from recoveries of prior year obligations	8,909	.....	.....
23.90	Total budgetary resources available for obligation	273,237	293,241	274,494
23.95	Total new obligations	–265,058	–278,830	–274,494
24.40	Unobligated balance carried forward, end of year	8,179	14,411	.....
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation Medicaid	149,335	220,962	173,144
60.00	Appropriation Medicaid, Indefinite	38,262	.....	.....
62.50	Appropriation (total mandatory)	187,597	220,962	173,144
65.00	Advance appropriation	67,293	71,700	86,789
69.00	Offsetting collections (cash)	449	150	.....
69.00	Offsetting collections (cash) .....	.....	413	150
69.90	Spending authority from offsetting collections (total mandatory)	449	563	150
70.00	Total new budget authority (gross)	255,339	293,225	260,083
Change in obligated balances:				
72.40	Obligated balance, start of year	20,714	25,490	28,389
73.10	Total new obligations	265,058	278,830	274,494
73.20	Total outlays (gross)	–251,373	–275,931	–271,596
73.45	Recoveries of prior year obligations	–8,909	.....	.....
74.40	Obligated balance, end of year	25,490	28,389	31,287
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	242,334	267,931	260,056
86.98	Outlays from mandatory balances	9,039	8,000	11,540
87.00	Total outlays (gross)	251,373	275,931	271,596
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–449	–150	.....
88.00	Federal sources .....	.....	–413	–150
88.90	Total, offsetting collections (cash)	–449	–563	–150
Net budget authority and outlays:				
89.00	Budget authority	254,890	292,662	259,933
90.00	Outlays	250,924	275,368	271,446

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	254,890	292,662	259,933
Outlays	250,924	275,368	271,446
Legislative proposal, not subject to PAYGO:			
Budget Authority			-115
Outlays			-115
Legislative proposal, subject to PAYGO:			
Budget Authority		15	25,395
Outlays		15	25,395
Total:			
Budget Authority	254,890	292,677	285,213
Outlays	250,924	275,383	296,726

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of Title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

Vaccines for Children

(in millions of dollars)

	2009	2010	2011
Obligations			
Vaccine Purchase	3,037	3,348	3,368
Vaccine Stockpile	213	136	130
Ordering, Distribution, and Operations	89	124	109
Vaccine Management Contract Support	6	5	4
Evaluation Activities	38	39	40
Total Obligations	3,383	3,652	3,651

Object Classification (in millions of dollars)

Identification code 75-0512-0-1-551	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	264,609	278,267	274,344
99.0 Reimbursable obligations: reimbursable obligations	449	563	150
99.9 Total new obligations	265,058	278,830	274,494

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-2-1-551	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-115
24.40 Unobligated balance carried forward, end of year			-115
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation Medicaid			-115
Change in obligated balances:			
73.20 Total outlays (gross)			115
74.40 Obligated balance, end of year			115
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-115
Net budget authority and outlays:			
89.00 Budget authority			-115
90.00 Outlays			-115

Please see the narratives in the *Limitation on Administrative Expenses and Health Care Fraud and Abuse Control* accounts for a description of the program integrity proposals reflected here.

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-4-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 ARRA FMAP Extension			25,500
00.02 Program Integrity			-120
00.03 Other Proposals		15	15
10.00 Total new obligations (object class 41.0)		15	25,395
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		15	25,395
23.95 Total new obligations		-15	-25,395
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation Medicaid		15	25,395
Change in obligated balances:			
73.10 Total new obligations		15	25,395
73.20 Total outlays (gross)		-15	-25,395
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		15	25,395
Net budget authority and outlays:			
89.00 Budget authority		15	25,395
90.00 Outlays		15	25,395

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 75-0516-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Ticket to Work grants	68	80	72
00.11 Emergency health services for undocumented aliens	144	75	80
00.12 Medicaid integrity program	83	81	75
00.13 Funding for PACE outliers		10	
00.14 Drug surveys and reports			
00.15 Partnerships for long-term care	3	3	
00.16 Grants to establish alternate non-emergency services	24		
00.17 Psychiatric residential treatment demonstration	9	75	99
00.18 Money Follows the Person (MFP) demonstration	251	450	723
00.19 MFP evaluations and technical support		2	1
00.20 Medicaid transformation grants			
00.21 Katrina relief			
00.23 Grants to improve outreach and enrollment	43	13	42
00.24 Application of Prospective Payment System		5	
10.00 Total new obligations	625	794	1,092
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	976	981	673
22.00 New budget authority (gross)	609	583	629
22.10 Resources available from recoveries of prior year obligations	26		
23.90 Total budgetary resources available for obligation	1,611	1,564	1,302
23.95 Total new obligations	-625	-794	-1,092
23.98 Unobligated balance expiring or withdrawn	-5	-97	-154
24.40 Unobligated balance carried forward, end of year	981	673	56
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (Ticket to Work)	46	47	47

STATE GRANTS AND DEMONSTRATIONS—Continued
Program and Financing—Continued

Identification code 75–0516–0–1–551	2009 actual	2010 est.	2011 est.
60.00 Appropriation (Emergency health services for undocumented aliens)			
60.00 Appropriation (Federal upper payment limit for multiple source drugs)	5	5	
60.00 Appropriation (Expansion of long term care partnerships)	3	3	
60.00 Appropriation (Psychiatric residential treatment demonstration)	49	53	57
60.00 Appropriation (Money Follows the Person (MFP) demonstration)	349	399	449
60.00 Appropriation (MFP research & evaluation)	1	1	1
60.00 Appropriation (Medicaid transformation grants)			
60.00 Appropriation (Medicaid integrity program)	75	75	75
60.00 Appropriation (Grants to improve outreach and enrollment)	100		
60.00 Appropriation (Application of Prospective Payment System)	5		
60.35 Appropriation permanently reduced	–22		
62.50 Appropriation (total mandatory)	611	583	629
69.00 Offsetting collections (cash)	–2		
70.00 Total new budget authority (gross)	609	583	629
Change in obligated balances:			
72.40 Obligated balance, start of year	790	892	706
73.10 Total new obligations	625	794	1,092
73.20 Total outlays (gross)	–496	–980	–1,036
73.40 Adjustments in expired accounts (net)	–1		–4
73.45 Recoveries of prior year obligations	–26		
74.40 Obligated balance, end of year	892	706	758
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	95	96
86.98 Outlays from mandatory balances	494	885	940
87.00 Total outlays (gross)	496	980	1,036
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	2		
Net budget authority and outlays:			
89.00 Budget authority	611	583	629
90.00 Outlays	498	980	1,036

State Grants and Demonstrations provides funding for grant programs established under several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106–170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108–173), the Deficit Reduction Act of 2005 (P.L. 109–171), and the Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111–3).

Object Classification (in millions of dollars)

Identification code 75–0516–0–1–551	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent-Medicaid Integrity Program	10	9	9
12.1 Civilian personnel benefits-Medicaid Integrity Program		6	6
41.0 Grants, subsidies, and contributions - Ticket to Work	68	80	72
41.0 Grants, subsidies, and contributions - Fed'I Reimb. - Emer Svcs, Undoc. Aliens	144	75	80
41.0 Grants, subsidies, and contributions-Medicaid Integrity Program	73	66	60
41.0 Grants, subsidies, and contributions-Funding for PACE Outliers		10	
41.0 Grants, subsidies, and contributions-Partnership for Long Term Care	3	3	
41.0 Grants, subsidies, and contributions-Alternate Non-Emergency Network Providers	24		
41.0 Grants, subsidies, and contributions-Psychiatric Residential Treatment Demonstration	9	75	99
41.0 Grants, subsidies, and contributions-Money follows the Person (MFP) Demonstration	251	450	723

41.0 Grants, subsidies, and contributions-MFP Evaluations & Technical Support	2	1	
41.0 Grants, subsidies, and contributions-Medicaid Transformation Grants			
41.0 Grants, subsidies, and contributions-Katrina Relief			
41.0 Grants, subsidies, and contributions-Grants to Improve Outreach and Enrollment	43	13	42
41.0 Grants, subsidies, and contributions-Application of Prospective Payment System		5	
99.9 Total new obligations	625	794	1,092

Employment Summary

Identification code 75–0516–0–1–551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	94	100	100

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as provided under sections 217(g), 1844, and 1860D–16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d) of Public Law 97–248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$207,286,070,000] \$229,664,000,000.**

In addition, for making matching payments under section 1844, and benefit payments under section 1860D–16 of the Social Security Act, not anticipated in budget estimates, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–0580–0–1–571	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Federal contribution to match premiums (SMI)	150,748	160,364	173,873
00.02 Part D benefits (Rx Drug)	43,287	47,794	54,393
00.03 Part D Federal administration (Rx Drug)	396	398	382
00.04 General Fund Transfers to HI	895	570	1,016
00.05 Quinquennial adjustment for military service credits (HI)	968		
00.06 Federal Bureau of Investigation (HCFAC)	126	126	126
00.07 Federal payments from taxation of OASDI benefits (HI)	12,376	15,005	17,471
00.08 Criminal fines (HCFAC)	621	168	217
00.09 Civil monetary penalties and damages (HCFAC - DOJ and CMS administration)	17	14	14
10.00 Total new obligations	209,434	224,439	247,492
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	213,023	229,903	247,492
22.30 Expired unobligated balance transfer to unexpired account		197	
23.90 Total budgetary resources available for obligation	213,023	230,100	247,492
23.95 Total new obligations	–209,434	–224,439	–247,492
23.98 Unobligated balance expiring or withdrawn	–3,590	–5,661	

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation (definite, annual)	195,383	207,286	229,664
60.00 Appropriation (indefinite, annual)	4,500	7,304	
60.00 Appropriation (indefinite, permanent)	12,376	15,187	17,702
60.00 Appropriation (HCFAC for FBI)	126	126	126
60.00 Appropriation (indefinite for HCFAC)	638		
62.50 Appropriation (total mandatory)	213,023	229,903	247,492

Change in obligated balances:

73.10 Total new obligations	209,434	224,439	247,492
73.20 Total outlays (gross)	–209,447	–224,439	–247,492
73.40 Adjustments in expired accounts (net)	13		

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	209,434	224,439	247,492
86.98 Outlays from mandatory balances	13		
87.00 Total outlays (gross)	209,447	224,439	247,492

Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-177	.....
Against gross budget authority only:			
88.96	Portion of offsetting collections (cash) credited to expired accounts	177	.....
Net budget authority and outlays:			
89.00	Budget authority	213,023	229,903 247,492
90.00	Outlays	209,270	224,439 247,492

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	213,023	229,903	247,492
Outlays	209,270	224,439	247,492
Amounts included in baseline projection of current policy:			
Budget Authority .....	.....	.....	.....
Outlays .....	.....	.....	.....
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	-103
Outlays .....	.....	.....	-103
Total:			
Budget Authority	213,023	229,903	247,389
Outlays	209,270	224,439	247,389

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and certain other qualified individuals.

Object Classification (in millions of dollars)

Identification code 75-0580-0-1-571	2009 actual	2010 est.	2011 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	208,143	223,837	246,655
42.0 Insurance claims and indemnities	614	.....	275
94.0 Financial transfers (Federal admin)	677	602	562
99.0 Direct obligations	209,434	224,439	247,492
99.9 Total new obligations	209,434	224,439	247,492

PAYMENTS TO HEALTH CARE TRUST FUNDS
 (Legislative proposal, not subject to PAYGO)
Program and Financing (in millions of dollars)

Identification code 75-0580-2-1-571	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Federal contribution to match premiums (SMI)	-103
10.00 Total new obligations (object class 41.0)	-103
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	-103
23.95 Total new obligations	103
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (definite, annual)	-103
Change in obligated balances:			
73.10 Total new obligations	-103
73.20 Total outlays (gross)	103
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	-103
Net budget authority and outlays:			
89.00 Budget authority	-103
90.00 Outlays	-103

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the Public Health Service Act ("PHS Act"), and the Clinical Laboratory Improvement Amendments of 1988, not to exceed **[\$3,470,242,000]** **\$3,601,147,000**, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the PHS Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary of Health and Human Services pursuant to section 302 of the Tax Relief and Health Care Act of 2006; and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the PHS Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That **[\$35,681,000]** **\$37,687,000**, to remain available through September 30, **[2011]** **2012**, shall be for contract costs for the Healthcare Integrated General Ledger Accounting System: *Provided further*, That **[\$65,600,000]** **\$9,120,000**, to remain available through September 30, **[2011]** **2012**, shall be for the Centers for Medicare and Medicaid Services ("CMS") Medicare contracting reform activities: *Provided further*, That \$55,000,000 shall be available for the State high risk health insurance pool program as authorized by the State High Risk Pool Funding Extension Act of 2006: *Provided further*, That **\$110,000,000**, to remain available through September 30, **2012**, shall be for the Centers for Medicare and Medicaid Service's Health Care Data Improvement Initiative: *Provided further*, That the Secretary is directed to collect fees in fiscal year **[2010]** **2011** from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: *Provided further*, That \$3,100,000 shall be used for the projects, and in the amounts, specified under the heading "Program Management" in the statement of the managers on the conference report accompanying this Act. (Department of Health and Human Services Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 75-0511-0-1-550	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Medicare operations	2,383	2,592	2,394
00.02 Federal administration	645	703	726
00.03 State survey and certification	293	347	362
00.04 Research, demonstrations, and evaluation projects	30	36	47
00.05 Health care data improvement initiative .....	.....	.....	110
00.06 High-risk pool grants	75	55	.....
00.07 ARRA Medicare/Medicaid HIT	4	123	175
01.00 Total direct program	3,430	3,856	3,814
09.01 Clinical laboratory improvement amendments	51	43	43
09.02 Sale of data	3	2	2
09.03 Coordination of benefits	53	51	52
09.04 Medicare advantage/Prescription drug plan	70	74	73
09.05 Recovery audit contractors	2	259	259
09.06 Other reimbursables	30	.....	.....
09.09 Total reimbursable program	209	429	429
10.00 Total new obligations	3,639	4,285	4,243
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	293	492	282
22.00 New budget authority (gross)	3,844	4,075	4,207
22.10 Resources available from recoveries of prior year obligations	14	.....	.....
23.90 Total budgetary resources available for obligation	4,151	4,567	4,489
23.95 Total new obligations	-3,639	-4,285	-4,243
23.98 Unobligated balance expiring or withdrawn	-20	.....	.....
24.40 Unobligated balance carried forward, end of year	492	282	246
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,024	3,674	3,860
58.00 Offsetting collections (cash)	188	171	169

PROGRAM MANAGEMENT—Continued
Program and Financing—Continued

Identification code 75–0511–0–1–550	2009 actual	2010 est.	2011 est.
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,227		
58.90 Spending authority from offsetting collections (total discretionary)	3,439	3,845	4,029
Mandatory:			
60.00 Appropriation	145	140	143
69.00 Offsetting collections (cash)	33	90	35
69.10 Change in uncollected customer payments from Federal sources (unexpired)	227		
69.90 Spending authority from offsetting collections (total mandatory)	260	90	35
70.00 Total new budget authority (gross)	3,844	4,075	4,207
Change in obligated balances:			
72.40 Obligated balance, start of year	–179	–268	
73.10 Total new obligations	3,639	4,285	4,243
73.20 Total outlays (gross)	–3,324	–4,072	–4,212
73.40 Adjustments in expired accounts (net)	–72		
73.45 Recoveries of prior year obligations	–14		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–1,454		
74.10 Change in uncollected customer payments from Federal sources (expired)	1,136	55	
74.40 Obligated balance, end of year	–268		31
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,970	3,845	4,029
86.93 Outlays from discretionary balances	1,266	2	
86.97 Outlays from new mandatory authority	11	90	38
86.98 Outlays from mandatory balances	77	135	145
87.00 Total outlays (gross)	3,324	4,072	4,212
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–3,146	–3,764	–3,895
88.40 Non-Federal sources	–188	–171	–169
88.90 Total, offsetting collections (cash)	–3,334	–3,935	–4,064
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–1,454		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1,089		
Net budget authority and outlays:			
89.00 Budget authority	145	140	143
90.00 Outlays	–10	137	148

Program management activities include funding for research, Medicare operations, survey and certification, health care data improvements, Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, Medicare Part D coordination of benefits, recovery audit contracts and administrative costs, and includes budget authority, obligations, outlays and staffing attributable to the American Recovery and Reinvestment Act (ARRA) in fiscal years 2009 through 2011.

Object Classification (in millions of dollars)

Identification code 75–0511–0–1–550	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	391	437	457
11.3 Other than full-time permanent	14	13	13
11.5 Other personnel compensation	9	8	9
11.7 Military personnel	8	8	9
11.9 Total personnel compensation	422	466	488
12.1 Civilian personnel benefits	104	111	119
12.2 Military personnel benefits	4	4	5
21.0 Travel and transportation of persons	8	9	9
22.0 Transportation of things	1		

23.1 Rental payments to GSA	17	25	27
23.3 Communications, utilities, and miscellaneous charges	54		
24.0 Printing and reproduction	20	4	3
25.1 Advisory and assistance services	26		
25.2 Other services	1,659	220	380
25.3 Other purchases of goods and services from Government accounts	78	2	1
25.5 Research and development contracts	30	30	45
25.6 Medical care	687	2,912	2,722
25.7 Operation and maintenance of equipment	174		
26.0 Supplies and materials	2	1	1
31.0 Equipment	5		
32.0 Land and structures		11	11
41.0 Grants, subsidies, and contributions	139	61	3
99.0 Direct obligations	3,430	3,856	3,814
99.0 Reimbursable obligations	209	429	429
99.9 Total new obligations	3,639	4,285	4,243

Employment Summary

Identification code 75–0511–0–1–550	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4,024	4,276	4,366
1101 Military average strength employment	99	100	100
Reimbursable:			
2001 Civilian full-time equivalent employment	104	126	128

CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 75–0515–0–1–551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Grants to States and U.S. Territories	9,532	12,520	13,459
00.02 Performance Bonus Payment		73	240
00.03 Child Health Quality Improvement	2	30	45
10.00 Total new obligations (object class 41.0)	9,534	12,623	13,744
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	122	3,390	5,300
22.00 New budget authority (gross)	13,834	13,529	13,504
22.30 Expired unobligated balance transfer to unexpired account	38	1,004	
23.90 Total budgetary resources available for obligation	13,994	17,923	18,804
23.95 Total new obligations	–9,534	–12,623	–13,744
23.98 Unobligated balance expiring or withdrawn	–1,070		
24.40 Unobligated balance carried forward, end of year	3,390	5,300	5,060
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	10,564	13,484	13,459
60.00 Appropriation	3,225		
60.00 Appropriation	45	45	45
62.50 Appropriation (total mandatory)	13,834	13,529	13,504
Change in obligated balances:			
72.40 Obligated balance, start of year	3,702	5,445	9,165
73.10 Total new obligations	9,534	12,623	13,744
73.20 Total outlays (gross)	–7,547	–8,903	–10,285
73.40 Adjustments in expired accounts (net)	–244		
74.40 Obligated balance, end of year	5,445	9,165	12,624
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5,004	5,630	6,045
86.98 Outlays from mandatory balances	2,543	3,273	4,240
87.00 Total outlays (gross)	7,547	8,903	10,285
Net budget authority and outlays:			
89.00 Budget authority	13,834	13,529	13,504
90.00 Outlays	7,547	8,903	10,285

Note.—The FY 2009 and FY 2010 total CHIP appropriations do not fully reflect the appropriation of \$40 million for Territories because of adjustments made to the CHIP account to properly account for funds as part of the Childrens Health Insurance Program Reauthorization Act of 2009 (CHIPRA). The total available appropriation for 2009 is \$10,602 million.

The Balanced Budget Act of 1997 established the Children's Health Insurance Program (CHIP) under Title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a separate CHIP program, a CHIP Medicaid expansion program, or a combination of both. The Children's Health Insurance Program Reauthorization Act of 2009 (P.L. 111-3) reauthorized the CHIP program through FY 2013 and made some modifications to the program including increased funding for States and territories, bonus payments for States that exceed enrollment targets, a contingency fund to assist States who spend above their available allocated CHIP funds, and support for child health quality and outreach activities.

CHILD ENROLLMENT CONTINGENCY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-5551-0-2-551	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.40 Interest, Child Enrollment Contingency Fund	1	73	82
02.99 Total receipts and collections	1	73	82
04.00 Total: Balances and collections	1	73	82
Appropriations:			
05.00 Child Enrollment Contingency Fund	-1	-73	-82
05.99 Total appropriations	-1	-73	-82
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-5551-0-2-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Grants to States and US Territories		200	200
10.00 Total new obligations (object class 41.0)		200	200
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2,113	1,986
22.00 New budget authority (gross)	2,113	73	82
23.90 Total budgetary resources available for obligation	2,113	2,186	2,068
23.95 Total new obligations		-200	-200
24.40 Unobligated balance carried forward, end of year	2,113	1,986	1,868
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,112		
60.20 Appropriation (special fund)	1	73	82
62.50 Appropriation (total mandatory)	2,113	73	82
Change in obligated balances:			
73.10 Total new obligations		200	200
73.20 Total outlays (gross)		-200	-200
Outlays (gross), detail:			
86.98 Outlays from mandatory balances		200	200
Net budget authority and outlays:			
89.00 Budget authority	2,113	73	82
90.00 Outlays		200	200
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value		2,114	1,986
92.02 Total investments, end of year: Federal securities: Par value	2,114	1,986	1,868

The Children's Health Insurance Program Reauthorization Act (CHIPRA) of 2009 established the Child Enrollment Contingency Fund under Title XXI. Beginning in FY 2009, a State may qualify for a contingency fund payment if it projects a funding shortfall for the fiscal year and if its average monthly child enrollment exceeds its target average number of enrollees for the fiscal year.

The fund received an initial appropriation equal to 20 percent of the FY 2009 national allotment (\$2.1 billion). In fiscal years 2009–2013, the bill appropriates the amount necessary to make payments to eligible States, but not to exceed 20 percent of the total annual appropriation for CHIP allotments to States. Any amounts in excess of this aggregate cap will be made available for CHIP performance bonus payments. Also, the contingency fund will be invested in interest bearing securities of the United States. The income derived from these investments constitutes a part of the fund.

MEDICARE ADVANTAGE STABILIZATION FUND

Program and Financing (in millions of dollars)

Identification code 75-0520-0-1-571	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	64	108	145
22.00 New budget authority (gross)	44	37	68
23.90 Total budgetary resources available for obligation	108	145	213
24.40 Unobligated balance carried forward, end of year	108	145	213
New budget authority (gross), detail:			
Mandatory:			
69.10 Change in uncollected customer payments from Federal sources (unexpired)	44	37	68
Change in obligated balances:			
72.40 Obligated balance, start of year	-64	-108	-145
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-44	-37	-68
74.40 Obligated balance, end of year	-108	-145	-213
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-44	-37	-68
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Medicare Advantage (MA) Regional Stabilization Fund finances incentives, both to have MA regional plans offered in each MA region and to retain MA plans in certain regions with below national average MA market penetration. The Medicare Improvements for Patients and Providers Act of 2008 amended this fund.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-8005-0-7-571	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	296,462	285,374	256,472
01.99 Balance, start of year	296,462	285,374	256,472
Receipts:			
02.00 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	175,443	165,986	177,988
02.01 FHI Trust Fund, Transfers from General Fund (FICA Taxes) - legislative proposal subject to PAYGO		10	116
02.02 FHI Trust Fund, Transfers from General Fund (FICA Taxes)			-65
02.03 FHI Trust Fund, Receipts from Railroad Retirement Board	496	481	473

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 75–8005–0–7–571	2009 actual	2010 est.	2011 est.
02.04 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	14,724	13,997	13,934
02.05 FHI Trust Fund, Civil Penalties and Damages	482	405	329
02.20 FHI Trust Fund, Other Proprietary Interest from the Public	2	2	2
02.21 FHI Trust Fund, Basic Premium, Medicare Advantage	111	119	122
02.22 FHI Trust Fund, Medicare Refunds	5,368	5,400	5,550
02.23 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	2,817	3,252	3,331
02.40 FHI Trust Fund, Federal Employer Contributions (FICA)	3,120	3,295	3,397
02.41 FHI Trust Fund, Postal Service Employer Contributions (FICA)	815	745	739
02.42 FHI Trust Fund, Interest Received by Trust Funds	15,873	14,647	13,161
02.43 FHI Trust Fund, Taxation on OASDI Benefits	12,376	15,005	17,471
02.44 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	126	126	126
02.45 FHI Trust Fund, Transfers from General Fund (criminal Fines)	621	168	217
02.46 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	17	13	16
02.47 FHI Trust Fund, Interest Payments by Railroad Retirement Board	28	26	30
02.48 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	896	569	1,017
02.49 FHI Trust Fund, Payments for Pre-1957 Military Service (Quinquennial Adjustment)	968		
02.99 Total receipts and collections	234,283	224,246	237,954
04.00 Total: Balances and collections	530,745	509,620	494,426
Appropriations:			
05.00 Federal Hospital Insurance Trust Fund	–134		
05.01 Federal Hospital Insurance Trust Fund	–2,086	–2,245	–2,360
05.02 Federal Hospital Insurance Trust Fund	–230,923	–220,479	–233,809
05.03 Federal Hospital Insurance Trust Fund	–10,913	–28,915	–32,511
05.04 Health Care Fraud and Abuse Control Account	–198	–311	–561
05.05 Health Care Fraud and Abuse Control Account	–1,161	–1,200	–1,173
05.06 Health Care Fraud and Abuse Control Account - legislative proposal not subject to PAYGO			733
05.99 Total appropriations	–245,415	–253,150	–269,681
06.10 Federal Hospital Insurance Trust Fund	20		
06.11 Health Care Fraud and Abuse Control Account	24	2	2
07.99 Balance, end of year	285,374	256,472	224,747

Program and Financing (in millions of dollars)

Identification code 75–8005–0–7–571	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Benefit payments, HI	241,093	249,031	265,794
00.02 Stabilization fund	21	20	35
00.03 Administration, HI	2,505	2,474	2,539
00.04 Quality improvement organizations, HI	433	114	312
00.05 Employment tax adjustment	12		
10.00 Total new obligations	244,064	251,639	268,680
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	243,922	251,639	268,680
22.10 Resources available from recoveries of prior year obligations	28		
23.33 Adjustment for changes in allocation	134		
23.90 Total budgetary resources available for obligation	244,084	251,639	268,680
23.95 Total new obligations	–244,064	–251,639	–268,680
23.98 Unobligated balance expiring or withdrawn	–20		
24.41 Special and trust fund receipts returned to Schedule N	20		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2,086	2,245	2,360
Mandatory:			
60.26 Appropriation (trust fund)	230,923	220,479	233,809
60.28 Appropriation (previously unavailable)	10,913	28,915	32,511
62.50 Appropriation (total mandatory)	241,836	249,394	266,320
70.00 Total new budget authority (gross)	243,922	251,639	268,680
Change in obligated balances:			
72.40 Obligated balance, start of year	22,019	23,761	23,592
73.10 Total new obligations	244,064	251,639	268,680
73.20 Total outlays (gross)	–242,294	–251,808	–268,628

73.45 Recoveries of prior year obligations	–28		
74.40 Obligated balance, end of year	23,761	23,592	23,644

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,531	1,805	1,872
86.93 Outlays from discretionary balances	552	423	446
86.97 Outlays from new mandatory authority	219,230	227,257	242,994
86.98 Outlays from mandatory balances	20,981	22,323	23,316
87.00 Total outlays (gross)	242,294	251,808	268,628

Net budget authority and outlays:			
89.00 Budget authority	243,922	251,639	268,680
90.00 Outlays	242,294	251,808	268,628

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	318,741	309,702	280,658
92.02 Total investments, end of year: Federal securities: Par value	309,702	280,658	248,537

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

The status of the trust fund is as follows.

Status of Funds (in millions of dollars)

Identification code 75–8005–0–7–571	2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:			
0100 Balance, start of year	318,930	309,836	280,568
Adjustments:			
0190 Adjustments			
0199 Total balance, start of year	318,930	309,836	280,568
Cash income during the year:			
Current law:			
Receipts:			
1200 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	175,443	165,986	177,988
1203 FHI Trust Fund, Receipts from Railroad Retirement Board	496	481	473
1204 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	14,724	13,997	13,934
1205 FHI Trust Fund, Civil Penalties and Damages	482	405	329
Offsetting receipts (proprietary):			
1220 FHI Trust Fund, Other Proprietary Interest from the Public	2	2	2
1221 FHI Trust Fund, Basic Premium, Medicare Advantage	111	119	122
1222 FHI Trust Fund, Medicare Refunds	5,368	5,400	5,550
1223 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	2,817	3,252	3,331
Offsetting receipts (intragovernmental):			
1240 FHI Trust Fund, Federal Employer Contributions (FICA)	3,120	3,295	3,397
1241 FHI Trust Fund, Postal Service Employer Contributions (FICA)	815	745	739
1242 FHI Trust Fund, Interest Received by Trust Funds	15,873	14,647	13,161
1243 FHI Trust Fund, Taxation on OASDI Benefits	12,376	15,005	17,471
1244 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	126	126	126
1245 FHI Trust Fund, Transfers from General Fund (criminal Fines)	621	168	217
1246 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	17	13	16
1247 FHI Trust Fund, Interest Payments by Railroad Retirement Board	28	26	30
1248 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	896	569	1,017
1249 FHI Trust Fund, Payments for Pre-1957 Military Service (Quinquennial Adjustment)	968		
1299 Income under present law	234,283	224,236	237,903
Proposed legislation:			
Receipts:			
2201 FHI Trust Fund, Transfers from General Fund (FICA Taxes)		10	116
2202 FHI Trust Fund, Transfers from General Fund (FICA Taxes)			–65
2299 Income under proposed legislation		10	51
3299 Total cash income	234,283	224,246	237,954
Cash outgo during year:			
Current law:			
4500 Federal Hospital Insurance Trust Fund	–242,294	–251,808	–268,628
4501 Health Care Fraud and Abuse Control Account	–1,083	–1,706	–1,734
4599 Outgo under current law (–)	–243,377	–253,514	–270,362
Proposed legislation:			

5500	Health Care Fraud and Abuse Control Account			733
5599	Outgo under proposed legislation (-)			733
6599	Total cash outgo (-)	-243,377	-253,514	-269,629
	Unexpended balance, end of year:			
8700	Uninvested balance (net), end of year	134	-90	356
8701	Invested balance, end of year	309,702	280,658	248,537
8799	Total balance, end of year	309,836	280,568	248,893

Object Classification (in millions of dollars)

Identification code 75-8005-0-7-571	2009 actual	2010 est.	2011 est.
Direct obligations:			
41.0 Payment for Quality Improvement Organization (QIO) activities	433	114	312
42.0 Insurance claims and indemnities (benefits)	241,114	249,051	265,829
44.0 Refunds (Employment Tax Adjustment)	12		
94.0 Financial transfers	2,505	2,474	2,539
99.0 Direct obligations	244,064	251,639	268,680
99.9 Total new obligations	244,064	251,639	268,680

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, **[\$311,000,000] \$561,000,000**, to remain available through September 30, **[2011] 2012**, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which **[\$220,320,000] \$376,167,000** shall be for **[the Medicare Integrity Program at the] Centers for Medicare and Medicaid Services Program Integrity Activities**, including administrative costs, to conduct oversight activities for Medicare Advantage and the Medicare Prescription Drug Program authorized in title XVIII of the Social Security Act **[and]**, for activities listed in section 1893 of such Act *and for Medicaid and Children's Health Insurance Program ("CHIP") program integrity activities*; of which **[\$29,790,000] \$94,830,000** shall be for the Department of Health and Human Services Office of Inspector General to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act¹; of which \$31,100,000 shall be for the Medicaid and Children's Health Insurance Program ("CHIP") program integrity activities²; and of which **[\$29,790,000] \$90,003,000** shall be for the Department of Justice to carry out fraud and abuse activities authorized by section 1817(k)(3) of such Act: *Provided*, That the report required by section 1817(k)(5) of the Social Security Act for fiscal year **[2010] 2011** shall include measures of the operational efficiency and impact on fraud, waste, and abuse in the Medicare, Medicaid, and CHIP programs for the funds provided by this appropriation. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75-8393-0-7-571	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Medicare integrity program	768	780	780
00.02 FBI fraud and abuse control	133	132	126
00.03 Other fraud and abuse control	262	288	267
00.91 Total Mandatory	1,163	1,200	1,173
01.01 CMS - Discretionary	159	251	376
01.02 Other Discretionary	38	60	185
01.91 Total Discretionary	197	311	561
02.00 Total Direct Obligations	1,360	1,511	1,734
09.01 Reimbursable (OIG)	2		
10.00 Total new obligations	1,362	1,511	1,734

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		11	11
22.00 New budget authority (gross)	1,359	1,511	1,734
22.10 Resources available from recoveries of prior year obligations	13		
22.30 Expired unobligated balance transfer to unexpired account	2		
23.90 Total budgetary resources available for obligation	1,374	1,522	1,745

23.95 Total new obligations	-1,362	-1,511	-1,734
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	11	11	11
24.41 Special and trust fund receipts returned to Schedule N	24	2	2
24.51 Expired unobligated balance carried forward, start of year (special and trust funds)	15	13	11
24.52 Expired unobligated balance carried forward, end of year (special and trust funds)	13	11	9

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	198	311	561
Mandatory:			
60.26 Appropriation (trust fund)	1,161	1,200	1,173
70.00 Total new budget authority (gross)	1,359	1,511	1,734

Change in obligated balances:

72.40 Obligated balance, start of year	438	679	484
73.10 Total new obligations	1,362	1,511	1,734
73.20 Total outlays (gross)	-1,083	-1,706	-1,734
73.40 Adjustments in expired accounts (net)	-25		
73.45 Recoveries of prior year obligations	-13		
74.40 Obligated balance, end of year	679	484	484

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2	311	561
86.93 Outlays from discretionary balances		195	
86.97 Outlays from new mandatory authority	848	1,200	1,173
86.98 Outlays from mandatory balances	233		
87.00 Total outlays (gross)	1,083	1,706	1,734

Net budget authority and outlays:

89.00 Budget authority	1,359	1,511	1,734
90.00 Outlays	1,083	1,706	1,734

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	1,359	1,511	1,734
Outlays	1,083	1,706	1,734
Legislative proposal, not subject to PAYGO:			
Budget Authority			-733
Outlays			-733
Total:			
Budget Authority	1,359	1,511	1,001
Outlays	1,083	1,706	1,001

P.L. 104-191 established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal Hospital Insurance Trust Fund and appropriated funds, from the trust fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

This schedule reflects the estimated distribution of the account for 2011. As required by statute, actual 2011 agency distributions will be determined by the Secretary of HHS and the Attorney General consistent with the Administration's priorities.

	2009 actual	2010 actual	2011 est.
Department of Justice, DOJ	55	55	55
Office of the Inspector General, HHS	177	177	177
Other specific HHS fraud and abuse projects	34	34	34
Total	266	266	266

* Numbers may not add due to rounding.

The Budget includes a discretionary request for efforts to safeguard Medicare and Medicaid that will supplement the mandatory funds made available by P.L. 104-191. The 2011 discretionary investment is a part of a multi-year fraud and abuse proposal in the Budget; similar funding has been enacted for the past two years.

It is important that these cost increases and new enforcement investments be fully funded. The Administration is proposing to fund them as contingent appropriations. To ensure full funding

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued
of the new enforcement investments, the Administration proposes to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Committees found in the concurrent resolution on the budget. These adjustments would only be permissible if the use of these funds was clearly restricted to the specified purpose. The maximum allowable adjustment to the 302(a) allocation would be \$561 million for 2011. See additional discussion in the Budget Reform Proposals chapter in the *Analytical Perspectives* volume.

The HCFAC entities will develop a comprehensive plan for Medicare, Medicaid and CHIP program integrity activities. The plan will indicate how program integrity appropriations from all sources will be allocated to address program integrity priorities. These priorities include identifying and recouping excessive payments, pinpointing potential weaknesses in program integrity oversight, and establishing new processes and safeguards to correct programmatic vulnerabilities.

Object Classification (in millions of dollars)

Identification code 75–8393–0–7–571	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent (CMS)	8	11	9
12.1 Civilian personnel benefits (CMS)	2	3	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (CMS)	17	41	60
25.3 Other purchases of goods and services from Government accounts (HHS/DOJ)	77	88	144
25.3 Other purchases of goods and services from Government accounts (HHS/OIG)	199	215	271
25.3 Other purchases of goods and services from Government accounts (HHS/AoA)	3	3	3
25.3 Other purchases of goods and services from Government accounts (HHS/OGC)	6	6	6
25.6 Medical care (CMS)	914	1,010	1,111
94.0 Financial transfers (FBI)	133	132	126
99.0 Direct obligations	1,360	1,511	1,734
99.0 Reimbursable obligations	2		
99.9 Total new obligations	1,362	1,511	1,734

Employment Summary

Identification code 75–8393–0–7–571	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	86	115	175

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT (Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–8393–2–7–571	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 CMS/SSA Allocation Adjustment Savings			–733
10.00 Total new obligations (object class 25.6)			–733
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			–733
23.95 Total new obligations			733
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			–733
Change in obligated balances:			
73.10 Total new obligations			–733
73.20 Total outlays (gross)			733

Outlays (gross), detail:

86.97 Outlays from new mandatory authority			–733
Net budget authority and outlays:			
89.00 Budget authority			–733
90.00 Outlays			–733

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75–8004–0–7–571	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	33,274	34,241	33,612
01.99 Balance, start of year	33,274	34,241	33,612
Receipts:			
02.20 Other Proprietary Interest from the Public, FSMI Fund	13	3	3
02.21 Premiums Collected for Medicare Prescription Drug Account, FSMI	2,150	2,523	2,836
02.22 Payments from States, Medicare Prescription Drug Account, FSMI	7,504	8,286	8,808
02.23 Basic Premium, Medicare Advantage, FSMI Trust Fund	98	106	115
02.24 Basic Premium, Medicare Advantage, FSMI Trust Fund			10
02.25 Medicare Refunds, SMI	3,952	4,000	4,150
02.26 Premiums Collected for the Aged, FSMI Fund	42,834	47,163	52,782
02.27 Premiums Collected for the Aged, FSMI Fund - legislative proposal subject to PAYGO			–9
02.28 Premiums Collected for the Disabled, FSMI Fund	9,026	8,455	9,565
02.29 Premiums Collected for the Disabled, FSMI Fund - legislative proposal subject to PAYGO			–2
02.40 Federal Contributions, FSMI Fund	150,748	160,364	173,873
02.41 Federal Contributions, FSMI Fund - legislative proposal not subject to PAYGO			–103
02.42 Interest Received by Trust Fund, FSMI Fund	2,969	3,106	3,581
02.43 Interest Received by Trust Fund, FSMI Fund - legislative proposal not subject to PAYGO			–7
02.44 Interest Received by Trust Fund, FSMI Fund		–94	–692
02.45 Interest, Medicare Prescription Drug Account, FSMI	12	12	14
02.46 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	232	398	382
02.47 Federal Contributions for Benefits, Prescription Drug Account, SMI	43,287	47,794	54,393
02.48 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
02.99 Total receipts and collections	262,826	282,117	309,700
04.00 Total: Balances and collections	296,100	316,358	343,312
Appropriations:			
05.00 Federal Supplementary Medical Insurance Trust Fund	–124		
05.01 Federal Supplementary Medical Insurance Trust Fund	–2,851	–3,002	–3,176
05.02 Federal Supplementary Medical Insurance Trust Fund	–206,426	–220,058	–240,183
05.03 Federal Supplementary Medical Insurance Trust Fund	1,215	6,073	17,465
05.04 Federal Supplementary Medical Insurance Trust Fund - legislative proposal not subject to PAYGO			110
05.05 Federal Supplementary Medical Insurance Trust Fund - legislative proposal not subject to PAYGO			–110
05.06 Federal Supplementary Medical Insurance Trust Fund - legislative proposal subject to PAYGO			11
05.07 Federal Supplementary Medical Insurance Trust Fund - legislative proposal subject to PAYGO			–11
05.08 Federal Supplementary Medical Insurance Trust Fund		94	682
05.09 Federal Supplementary Medical Insurance Trust Fund		–6,732	–22,838
05.10 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	–545	–367	–382
05.11 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	–53,159	–58,784	–66,762
05.99 Total appropriations	–261,890	–282,776	–315,194
06.10 Federal Supplementary Medical Insurance Trust Fund	31		
06.11 Transitional Drug Assistance, Federal Supplementary Medical Insurance Trust Fund		30	
06.12 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund			2
07.99 Balance, end of year	34,241	33,612	28,120

Program and Financing (in millions of dollars)

Identification code 75–8004–0–7–571	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Benefit payments, SMI	204,493	213,335	222,415
00.02 Transfer to Medicaid for payment of SMI premiums	449	563	150

00.03	Stabilization fund	23	17	33
00.04	Administration, SMI	3,119	3,044	3,218
00.05	Quality Improvement Organizations, SMI	102	28	78
10.00	Total new obligations	208,186	216,987	225,894
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	208,062	216,987	225,894
22.10	Resources available from recoveries of prior year obligations	31		
23.33	Adjustment for changes in allocation	124		
23.90	Total budgetary resources available for obligation	208,217	216,987	225,894
23.95	Total new obligations	-208,186	-216,987	-225,894
23.98	Unobligated balance expiring or withdrawn	-31		
24.41	Special and trust fund receipts returned to Schedule N	31		
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	2,851	3,002	3,176
Mandatory:				
60.26	Appropriation (trust fund)	206,426	220,058	240,183
60.45	Portion precluded from obligation	-1,215	-6,073	-17,465
62.50	Appropriation (total mandatory)	205,211	213,985	222,718
70.00	Total new budget authority (gross)	208,062	216,987	225,894
Change in obligated balances:				
72.40	Obligated balance, start of year	20,472	21,256	21,149
73.10	Total new obligations	208,186	216,987	225,894
73.20	Total outlays (gross)	-207,371	-217,094	-225,677
73.45	Recoveries of prior year obligations	-31		
74.40	Obligated balance, end of year	21,256	21,149	21,366
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,927	2,242	2,436
86.93	Outlays from discretionary balances	699	734	529
86.97	Outlays from new mandatory authority	185,697	193,947	201,600
86.98	Outlays from mandatory balances	19,048	20,171	21,112
87.00	Total outlays (gross)	207,371	217,094	225,677
Net budget authority and outlays:				
89.00	Budget authority	208,062	216,987	225,894
90.00	Outlays	207,371	217,094	225,677
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	59,090	61,764	60,714
92.02	Total investments, end of year: Federal securities: Par value	61,764	60,714	55,440

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	208,062	216,987	225,894
Outlays	207,371	217,094	225,677
Amounts included in baseline projection of current policy:			
Budget Authority		6,638	22,156
Outlays		6,638	22,156
Total:			
Budget Authority	208,062	223,625	248,050
Outlays	207,371	223,732	247,833

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows.

Status of Funds (in millions of dollars)

Identification code 75-8004-0-7-571	2009 actual	2010 est.	2011 est.
Unexpended balance, start of year:			
0100 Balance, start of year	59,149	61,407	60,614
0199 Total balance, start of year	59,149	61,407	60,614
Cash income during the year:			
Current law:			

Offsetting receipts (proprietary):			
1220 Other Proprietary Interest from the Public, FSMI Fund	13	3	3
1221 Premiums Collected for Medicare Prescription Drug Account, FSMI	2,150	2,523	2,836
1222 Payments from States, Medicare Prescription Drug Account, FSMI	7,504	8,286	8,808
1223 Basic Premium, Medicare Advantage, FSMI Trust Fund	98	106	115
1225 Medicare Refunds, SMI	3,952	4,000	4,150
1226 Premiums Collected for the Aged, FSMI Fund	42,834	47,163	52,782
1228 Premiums Collected for the Disabled, FSMI Fund	9,026	8,455	9,565
Offsetting receipts (intragovernmental):			
1240 Federal Contributions, FSMI Fund	150,748	160,364	173,873
1242 Interest Received by Trust Fund, FSMI Fund	2,969	3,106	3,581
1245 Interest, Medicare Prescription Drug Account, FSMI	12	12	14
1246 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	232	398	382
1247 Federal Contributions for Benefits, Prescription Drug Account, SMI	43,287	47,794	54,393
1248 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
Offsetting collections:			
1280 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	2,233		
1299 Income under present law	265,059	282,211	310,503
Proposed legislation:			
Offsetting receipts (proprietary receipts):			
2224 Basic Premium, Medicare Advantage, FSMI Trust Fund			10
2227 Premiums Collected for the Aged, FSMI Fund			-9
2229 Premiums Collected for the Disabled, FSMI Fund			-2
Offsetting receipts (intragovernmental):			
2241 Federal Contributions, FSMI Fund			-103
2243 Interest Received by Trust Fund, FSMI Fund			-7
2244 Interest Received by Trust Fund, FSMI Fund		-94	-692
2299 Income under proposed legislation		-94	-803
3299 Total cash income	265,059	282,117	309,700
Cash outgo during year:			
Current law:			
4500 Federal Supplementary Medical Insurance Trust Fund	-207,371	-217,094	-225,677
4501 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-55,430	-59,178	-67,141
4599 Outgo under current law (-)	-262,801	-276,272	-292,818
Proposed legislation:			
5500 Federal Supplementary Medical Insurance Trust Fund		-6,638	-22,156
5599 Outgo under proposed legislation (-)		-6,638	-22,156
6599 Total cash outgo (-)	-262,801	-282,910	-314,974
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-357	-100	-101
8701 Federal Supplementary Medical Insurance Trust Fund	61,764	60,714	55,440
8701 Federal Supplementary Medical Insurance Trust Fund			1
8799 Total balance, end of year	61,407	60,614	55,340

Object Classification (in millions of dollars)

Identification code 75-8004-0-7-571	2009 actual	2010 est.	2011 est.
Direct obligations:			
41.0 Payment for Quality Improvement Organization (QIO) activity	102	28	78
42.0 Insurance claims and indemnities	204,965	213,915	222,598
94.0 Financial transfers	3,119	3,044	3,218
99.0 Direct obligations	208,186	216,987	225,894
99.9 Total new obligations	208,186	216,987	225,894

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Amounts included in baseline projection of current policy)**Program and Financing** (in millions of dollars)

Identification code 75-8004-7-7-571	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 SMI Benefits 0% Physician Fee Update		6,638	22,156
10.00 Total new obligations (object class 42.0)		6,638	22,156
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		6,638	22,156
23.95 Total new obligations		-6,638	-22,156
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)		-94	-682

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued
Program and Financing—Continued

Identification code 75–8004–7–7–571	2009 actual	2010 est.	2011 est.
60.45 Portion precluded from obligation		6,732	22,838
62.50 Appropriation (total mandatory)		6,638	22,156
Change in obligated balances:			
73.10 Total new obligations		6,638	22,156
73.20 Total outlays (gross)		–6,638	–22,156
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		6,638	22,156
Net budget authority and outlays:			
89.00 Budget authority		6,638	22,156
90.00 Outlays		6,638	22,156

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–8004–2–7–571	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
24.41 Special and trust fund receipts returned to Schedule N			
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			–110
60.45 Portion precluded from obligation			110
62.50 Appropriation (total mandatory)			
Change in obligated balances:			
74.40 Obligated balance, end of year			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value			

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–8004–4–7–571	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
24.41 Special and trust fund receipts returned to Schedule N			
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			–11
60.45 Portion precluded from obligation			11
62.50 Appropriation (total mandatory)			
Change in obligated balances:			
74.40 Obligated balance, end of year			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			

92.02	Total investments, end of year: Federal securities: Par value	1
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TRANSITIONAL DRUG ASSISTANCE, FEDERAL SUPPLEMENTARY MEDICAL
INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75–8307–0–7–571	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
24.41 Special and trust fund receipts returned to Schedule N		30	
Change in obligated balances:			
72.40 Obligated balance, start of year	30	30	
73.40 Adjustments in expired accounts (net)		–30	
74.40 Obligated balance, end of year	30		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY
INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75–8308–0–7–571	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Prescription Drug Benefits	53,902	58,781	66,759
00.02 Administrative Costs	313	370	385
09.01 Reimbursable program	2,177		
10.00 Total new obligations	56,392	59,151	67,144
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	55,881	59,151	67,144
22.10 Resources available from recoveries of prior year obligations	745		
23.90 Total budgetary resources available for obligation	56,626	59,151	67,144
23.95 Total new obligations	–56,392	–59,151	–67,144
23.98 Unobligated balance expiring or withdrawn	–234		
24.41 Special and trust fund receipts returned to Schedule N			2
24.51 Expired unobligated balance carried forward, start of year (special and trust funds)	42	108	108
24.52 Expired unobligated balance carried forward, end of year (special and trust funds)	108	108	106
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	545	367	382
Mandatory:			
60.26 Appropriation (trust fund)	53,159	58,784	66,762
69.00 Offsetting collections (cash)	2,177		
70.00 Total new budget authority (gross)	55,881	59,151	67,144
Change in obligated balances:			
72.40 Obligated balance, start of year	5,372	5,509	5,482
73.10 Total new obligations	56,392	59,151	67,144
73.20 Total outlays (gross)	–55,430	–59,178	–67,141
73.40 Adjustments in expired accounts (net)	–80		
73.45 Recoveries of prior year obligations	–745		
74.40 Obligated balance, end of year	5,509	5,482	5,485
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	276	288	294
86.93 Outlays from discretionary balances	12	82	83
86.97 Outlays from new mandatory authority	55,140	58,784	66,762
86.98 Outlays from mandatory balances	2	24	2
87.00 Total outlays (gross)	55,430	59,178	67,141
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–2,233		
Against gross budget authority only:			

88.96	Portion of offsetting collections (cash) credited to expired accounts	56	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	53,704	59,151	67,144
90.00	Outlays	53,197	59,178	67,141

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

Identification code 75-8308-0-7-571	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	313	370	385
41.0 Grants, subsidies, and contributions	53,902	58,781	66,759
99.0 Direct obligations	54,215	59,151	67,144
99.0 Reimbursable obligations	2,177	.....	.....
99.9 Total new obligations	56,392	59,151	67,144

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 75-1552-0-1-609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 State family assistance grant	16,484	16,484	16,484
00.02 Territories - family assistance grants	77	78	78
00.04 Supplemental grants for population increases	319	.....	.....
00.05 ARRA - Supplemental grants for population increases .....	.....	319	.....
00.06 Tribal work programs	8	8	8
00.09 Healthy marriage and responsible fatherhood grants	150	150	150
10.00 Total new obligations	17,038	17,039	16,720
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17,059	17,059	16,739
23.95 Total new obligations	-17,038	-17,039	-16,720
23.98 Unobligated balance expiring or withdrawn	-21	-20	-20
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	17,059	17,059	16,739
Change in obligated balances:			
72.40 Obligated balance, start of year	6,074	5,250	4,535
73.10 Total new obligations	17,038	17,039	16,720
73.20 Total outlays (gross)	-17,861	-17,754	-17,462
73.40 Adjustments in expired accounts (net)	-1	.....	.....
74.40 Obligated balance, end of year	5,250	4,535	3,793
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13,233	13,404	13,152
86.98 Outlays from mandatory balances	4,628	4,350	4,310
87.00 Total outlays (gross)	17,861	17,754	17,462
Net budget authority and outlays:			
89.00 Budget authority	17,059	17,059	16,739
90.00 Outlays	17,861	17,754	17,462

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	17,059	17,059	16,739
Outlays	17,861	17,754	17,462
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	669
Outlays .....	.....	.....	133
Total:			
Budget Authority	17,059	17,059	17,408
Outlays	17,861	17,754	17,595

This account provides funding for activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171), including the Temporary Assistance for Needy Families block grant.

Object Classification (in millions of dollars)

Identification code 75-1552-0-1-609	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits .....	.....	1	1
21.0 Travel and transportation of persons .....	.....	1	1
23.1 Rental payments to GSA .....	.....	1	1
25.1 Advisory and assistance services	28	21	21
25.3 Other purchases of goods and services from Government accounts	3	3	3
25.7 Operation and maintenance of equipment	1	.....	.....
41.0 Grants, subsidies, and contributions	17,004	17,010	16,691
99.9 Total new obligations	17,038	17,039	16,720

Employment Summary

Identification code 75-1552-0-1-609	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	23	24	24

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1552-4-1-609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.04 Supplemental grants for population increases	319
00.09 Healthy Marriage and Responsible Fatherhood grants	-150
00.11 Fatherhood, Marriage and Families Innovation Fund	500
10.00 Total new obligations	669
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	669
23.95 Total new obligations	-669
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	669
Change in obligated balances:			
73.10 Total new obligations	669
73.20 Total outlays (gross)	-133
74.40 Obligated balance, end of year	536
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	133
Net budget authority and outlays:			
89.00 Budget authority	669
90.00 Outlays	133

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued

This request provides a one-year extension for all Temporary Assistance for Needy Families programs and establishes a Fatherhood, Marriage, and Families Innovation Fund to support States' development, implementation and evaluation of: a) comprehensive responsible fatherhood programs that rely on strong partnerships with community-based organizations; and b) comprehensive family demonstrations geared towards improving child outcomes. The current Healthy Marriage and Responsible Fatherhood funds will be redirected to this more comprehensive effort.

Object Classification (in millions of dollars)

Identification code 75-1552-4-1-609	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services			-11
25.3 Other purchases of goods and services from Government accounts			7
41.0 Grants, subsidies, and contributions			673
99.9 Total new obligations			669

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75-1522-0-1-609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Contingency fund	1,107	212	1,855
00.02 ARRA- Emergency Contingency Fund for State TANF Programs	616	3,384	
10.00 Total new obligations (object class 41.0)	1,723	3,596	1,855
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,319	4,596	
22.00 New budget authority (gross)	5,000		1,855
23.90 Total budgetary resources available for obligation	6,319	4,596	1,855
23.95 Total new obligations	-1,723	-3,596	-1,855
23.98 Unobligated balance expiring or withdrawn		-1,000	
24.40 Unobligated balance carried forward, end of year	4,596		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	5,000		1,855
Change in obligated balances:			
72.40 Obligated balance, start of year	114	765	540
73.10 Total new obligations	1,723	3,596	1,855
73.20 Total outlays (gross)	-1,072	-3,821	-2,049
74.40 Obligated balance, end of year	765	540	346
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	251		1,577
86.98 Outlays from mandatory balances	821	3,821	472
87.00 Total outlays (gross)	1,072	3,821	2,049
Net budget authority and outlays:			
89.00 Budget authority	5,000		1,855
90.00 Outlays	1,072	3,821	2,049

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	5,000		1,855
Outlays	1,072	3,821	2,049
Legislative proposal, subject to PAYGO:			
Budget Authority			2,500
Outlays		508	1,357

Total:

Budget Authority	5,000		4,355
Outlays	1,072	4,329	3,406

This account provides funding for the TANF Contingency Fund authorized by section 403(b) of the Social Security Act that currently provides money to qualifying States (but not Territories or Tribes) during an economic downturn.

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1522-4-1-609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Contingency Fund			-1,484
00.02 ARRA Emergency Fund		1,000	
00.03 TANF Emergency Fund			2,500
10.00 Total new obligations (object class 41.0)		1,000	1,016
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2,500
23.95 Total new obligations		-1,000	-1,016
23.98 Unobligated balance expiring or withdrawn		1,000	
24.40 Unobligated balance carried forward, end of year			1,484
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			2,500
Change in obligated balances:			
72.40 Obligated balance, start of year			492
73.10 Total new obligations		1,000	1,016
73.20 Total outlays (gross)		-508	-1,357
74.40 Obligated balance, end of year		492	151
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			885
86.98 Outlays from mandatory balances		508	472
87.00 Total outlays (gross)		508	1,357
Net budget authority and outlays:			
89.00 Budget authority			2,500
90.00 Outlays		508	1,357

This request includes a proposal to provide a TANF Emergency Fund to States, to expand the allowable uses for Emergency Funds made available by the American Recovery and Reinvestment Act, and to cap the amount of Contingency Funds that can be obligated in FY 2011.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, [\$3,571,509,000] \$2,482,814,000, to remain available until expended; and for such purposes for the first quarter of fiscal year [2011, \$1,100,000,000] 2012, \$1,200,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–1501–0–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 State child support administrative costs	4,171	4,441	3,425
00.02 Child support incentive payments	504	504	514
00.03 Access and visitation grants	10	10	10
00.91 Subtotal, child support enforcement	4,685	4,955	3,949
01.02 Payments to territories	33	33	33
01.03 Repatriation	1	1	1
01.91 Subtotal, other payments	34	34	34
09.01 Offset obligations (CSE grants to States)	9	9	9
10.00 Total new obligations	4,719	4,998	3,992
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4,282	4,798	3,592
22.10 Resources available from recoveries of prior year obligations	437	200	400
23.90 Total budgetary resources available for obligation	4,719	4,998	3,992
23.95 Total new obligations	–4,719	–4,998	–3,992
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	3,282	3,789	2,483
65.00 Advance appropriation	1,000	1,000	1,100
69.00 Offsetting collections (cash)		9	9
70.00 Total new budget authority (gross)	4,282	4,798	3,592
Change in obligated balances:			
72.40 Obligated balance, start of year	958	888	967
73.10 Total new obligations	4,719	4,998	3,992
73.20 Total outlays (gross)	–4,352	–4,719	–3,775
73.45 Recoveries of prior year obligations	–437	–200	–400
74.40 Obligated balance, end of year	888	967	784
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4,000	4,139	3,327
86.98 Outlays from mandatory balances	352	580	448
87.00 Total outlays (gross)	4,352	4,719	3,775
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		–9	–9
Net budget authority and outlays:			
89.00 Budget authority	4,282	4,789	3,583
90.00 Outlays	4,352	4,710	3,766

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	4,282	4,789	3,583
Outlays	4,352	4,710	3,766
Legislative proposal, subject to PAYGO:			
Budget Authority			672
Outlays			558
Total:			
Budget Authority	4,282	4,789	4,255
Outlays	4,352	4,710	4,324

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

Object Classification (in millions of dollars)

Identification code 75–1501–0–1–609	2009 actual	2010 est.	2011 est.
41.0 Direct obligations: Grants, subsidies, and contributions	4,719	4,989	3,983
99.0 Reimbursable obligations: reimbursable obligations		9	9
99.9 Total new obligations	4,719	4,998	3,992

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1501–4–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 State child support administrative costs			670
00.03 Access and visitation grants			2
10.00 Total new obligations (object class 41.0)			672
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			672
23.95 Total new obligations			–672
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			672
Change in obligated balances:			
73.10 Total new obligations			672
73.20 Total outlays (gross)			–558
74.40 Obligated balance, end of year			114
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			558
Net budget authority and outlays:			
89.00 Budget authority			672
90.00 Outlays			558

This request includes a proposal to extend by one year the policy that allows Federal match of child support enforcement expenditures made with incentive payments. This request also includes a \$2 million increase in grants available to support and facilitate non-custodial parents' access to and visitation of their children.

LOW INCOME HOME ENERGY ASSISTANCE

For making payments under subsections (b), (d), and (e) of section 2602 of the Low Income Home Energy Assistance Act of 1981, **[\$5,100,000,000]** \$3,300,000,000, of which **[\$4,509,672,000]** \$2,510,000,000 shall be for payments under subsections (b) and (d) of such section; and of which **[\$590,328,000]** \$790,000,000, to remain available until expended, shall be for payments under subsection (e) of such section, to be made notwithstanding the designation requirements of such subsection: *Provided*, **[That all but \$839,792,000 of the amount provided in this Act for subsections (b) and (d) shall be allocated as though the total appropriation for such payments for fiscal year 2010 was less than \$1,975,000,000: *Provided further,*]** That notwithstanding section 2605(b)(2)(B)(ii) of such Act, a State may use any amount of an allotment from prior appropriations Acts that is available to that State for providing assistance in fiscal year **[2010]** 2011, and any allotment from funds appropriated in this Act or any other appropriations Act for fiscal year **[2010]** 2011, to provide assistance to households whose income does not exceed 75 percent of the State median income. (*Department of Health and Human Services Appropriations Act, 2010.*)

LOW INCOME HOME ENERGY ASSISTANCE—Continued

Program and Financing (in millions of dollars)

Identification code 75–1502–0–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 LIHEAP	5,100	5,100	3,300
10.00 Total new obligations (object class 41.0)	5,100	5,100	3,300
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	5,100	5,100	3,300
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	5,101	5,101	3,301
23.95 Total new obligations	–5,100	–5,100	–3,300
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
40.00 Discretionary:			
40.00 Appropriation	5,100	5,100	3,300
Change in obligated balances:			
72.40 Obligated balance, start of year	650	1,214	1,321
73.10 Total new obligations	5,100	5,100	3,300
73.20 Total outlays (gross)	–4,533	–4,993	–3,648
73.40 Adjustments in expired accounts (net)	–2		
73.45 Recoveries of prior year obligations	–1		
74.40 Obligated balance, end of year	1,214	1,321	973
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,962	3,945	2,565
86.93 Outlays from discretionary balances	571	1,048	1,083
87.00 Total outlays (gross)	4,533	4,993	3,648
Net budget authority and outlays:			
89.00 Budget authority	5,100	5,100	3,300
90.00 Outlays	4,533	4,993	3,648

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	5,100	5,100	3,300
Outlays	4,533	4,993	3,648
Legislative proposal, subject to PAYGO:			
Budget Authority			2,000
Outlays			1,460
Total:			
Budget Authority	5,100	5,100	5,300
Outlays	4,533	4,993	5,108

This program makes grants to States and Indian Tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization providers. Obligation estimates for the contingency fund are based on average historical obligation rates.

LOW INCOME HOME ENERGY ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1502–4–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 LIHEAP Home Energy Assistance Trigger			2,000
10.00 Total new obligations (object class 41.0)			2,000
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2,000
23.95 Total new obligations			–2,000
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

60.00	Mandatory:		
	Appropriation		2,000

Change in obligated balances:

73.10	Total new obligations		2,000
73.20	Total outlays (gross)		–1,460
74.40	Obligated balance, end of year		540

Outlays (gross), detail:

86.97	Outlays from new mandatory authority		1,460
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Net budget authority and outlays:

89.00	Budget authority		2,000
90.00	Outlays		1,460

The Budget proposes to create a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes as well as changes in the number of households in poverty.

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, for carrying out section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, and the Trafficking Victims Protection Act of 2000, for costs associated with the care and placement of unaccompanied alien children, and for carrying out the Torture Victims Relief Act of 1998, **[\$730,928,000] \$877,602,000**, of which up to **[\$9,814,000] \$9,814,000** shall be available to carry out the Trafficking Victims Protection Act of 2000: *Provided*, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act, section 462 of the Homeland Security Act of 2002, section 235 of the William Wilberforce Trafficking Victims Protection Reauthorization Act of 2008, and the Trafficking Victims Protection Act of 2000 for fiscal year **[2010] 2011** shall be available for the costs of assistance provided and other activities to remain available through September 30, **[2012] 2013**: *Provided further*, That of the amounts provided herein, **\$25,000,000** shall be available until expended for the costs of furnishing transitional and medical services under title IV of the Immigration and Nationality Act. (Department of Health and Human Services Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 75–1503–0–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Refugee and entrant assistance	560	613	660
00.02 Assistance for treatment of torture victims	11	11	11
00.03 Unaccompanied alien children	133	165	207
10.00 Total new obligations	704	789	878
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	73	84	26
22.00 New budget authority (gross)	715	731	878
23.90 Total budgetary resources available for obligation	788	815	904
23.95 Total new obligations	–704	–789	–878
24.40 Unobligated balance carried forward, end of year	84	26	26
New budget authority (gross), detail:			
40.00 Discretionary:			
40.00 Appropriation	715	731	878
Change in obligated balances:			
72.40 Obligated balance, start of year	573	591	688
73.10 Total new obligations	704	789	878
73.20 Total outlays (gross)	–675	–692	–796
73.40 Adjustments in expired accounts (net)	–11		
74.40 Obligated balance, end of year	591	688	770

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	277	314	367
86.93	Outlays from discretionary balances	398	378	429
87.00	Total outlays (gross)	675	692	796
Net budget authority and outlays:				
89.00	Budget authority	715	731	878
90.00	Outlays	675	692	796

States are subsidized for administering the refugee assistance program. Funds also are provided to assist in the rehabilitation of victims of torture, trafficking victims, and the care and placement of unaccompanied alien children. This Budget includes a new contingency fund to address unanticipated costs in the Transitional and Medical Services programs and a temporary emergency fund in Refugee Social Services to address increased service needs.

Object Classification (in millions of dollars)

Identification code 75-1503-0-1-609	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	1	2	2
25.1 Advisory and assistance services	30	31	31
25.3 Other purchases of goods and services from Government accounts	14	15	15
41.0 Grants, subsidies, and contributions	654	736	825
99.9 Total new obligations	704	789	878

Employment Summary

Identification code 75-1503-0-1-609	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	34	55	55
1101 Military average strength employment	1	1	1

PROMOTING SAFE AND STABLE FAMILIES

For carrying out section 436 of the Social Security Act, \$345,000,000 and section 437 of such Act, \$63,311,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75-1512-0-1-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Grants to States and Tribes	388	388	388
00.02 Research, training and technical assistance	8	8	8
00.03 State court improvement activities	32	32	12
00.04 Family Connection Grants	15	15	15
10.00 Total new obligations	443	443	423
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	443	443	423
23.95 Total new obligations	-443	-443	-423
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63	63	63
Mandatory:			
60.00 Appropriation	380	380	360
70.00 Total new budget authority (gross)	443	443	423
Change in obligated balances:			
72.40 Obligated balance, start of year	450	429	470
73.10 Total new obligations	443	443	423
73.20 Total outlays (gross)	-460	-402	-435
73.40 Adjustments in expired accounts (net)	-4		

74.40	Obligated balance, end of year	429	470	458
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	23	19	19
86.93	Outlays from discretionary balances	50	34	43
86.97	Outlays from new mandatory authority	115	106	105
86.98	Outlays from mandatory balances	272	243	268
87.00	Total outlays (gross)	460	402	435

Net budget authority and outlays:				
89.00	Budget authority	443	443	423
90.00	Outlays	460	402	435

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	443	443	423
Outlays	460	402	435
Legislative proposal, subject to PAYGO:			
Budget Authority			20
Outlays			1
Total:			
Budget Authority	443	443	443
Outlays	460	402	436

This program provides funds for a broad range of child welfare services, including family preservation and family support services.

Object Classification (in millions of dollars)

Identification code 75-1512-0-1-506	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	4	5	6
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	437	436	415
99.9 Total new obligations	443	443	423

PROMOTING SAFE AND STABLE FAMILIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1512-4-1-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 State court improvement activities			20
10.00 Total new obligations (object class 41.0)			20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			20
23.95 Total new obligations			-20
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			20
Change in obligated balances:			
73.10 Total new obligations			20
73.20 Total outlays (gross)			-1
73.40 Adjustments in expired accounts (net)			1
74.40 Obligated balance, end of year			20
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			1
Net budget authority and outlays:			
89.00 Budget authority			20
90.00 Outlays			1

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 75–1550–0–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Mandatory child care	1,178	1,178	1,178
00.02 Matching child care	1,674	1,674	1,674
00.03 Training and technical assistance	7	7	7
00.04 Child care tribal grants	58	58	58
10.00 Total new obligations	2,917	2,917	2,917
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,917	2,917	2,917
22.30 Expired unobligated balance transfer to unexpired account	5		
23.90 Total budgetary resources available for obligation	2,922	2,917	2,917
23.95 Total new obligations	–2,917	–2,917	–2,917
23.98 Unobligated balance expiring or withdrawn	–4		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,917	2,917	2,917
Change in obligated balances:			
72.40 Obligated balance, start of year	658	615	607
73.10 Total new obligations	2,917	2,917	2,917
73.20 Total outlays (gross)	–2,952	–2,925	–2,915
73.40 Adjustments in expired accounts (net)	–9		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	615	607	609
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,375	2,373	2,373
86.98 Outlays from mandatory balances	577	552	542
87.00 Total outlays (gross)	2,952	2,925	2,915
Net budget authority and outlays:			
89.00 Budget authority	2,917	2,917	2,917
90.00 Outlays	2,952	2,925	2,915

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	2,917	2,917	2,917
Outlays	2,952	2,925	2,915
Legislative proposal, subject to PAYGO:			
Budget Authority			800
Outlays			502
Total:			
Budget Authority	2,917	2,917	3,717
Outlays	2,952	2,925	3,417

This account provides child care funding for welfare recipients and low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171).

Object Classification (in millions of dollars)

Identification code 75–1550–0–1–609	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
25.2 Other services	6	6	6
41.0 Grants, subsidies, and contributions	2,910	2,910	2,910

99.9	Total new obligations	2,917	2,917	2,917
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CHILD CARE ENTITLEMENT TO STATES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1550–4–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.02 Matching child care			800
10.00 Total new obligations			800
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			800
23.95 Total new obligations			–800
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			800
Change in obligated balances:			
73.10 Total new obligations			800
73.20 Total outlays (gross)			–502
74.40 Obligated balance, end of year			298
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			502
Net budget authority and outlays:			
89.00 Budget authority			800
90.00 Outlays			502

The FY 2011 request provides an additional \$800 million for FY 2011 and an additional \$11 billion over ten years, which will allow States to provide child care subsidies to additional working families and supports the Administration's work with Congress to improve quality in the Child Care and Development Fund.

Object Classification (in millions of dollars)

Identification code 75–1550–4–1–609	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services			2
41.0 Grants, subsidies, and contributions			798
99.9 Total new obligations			800

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990, **[\$2,127,081,000]** *\$2,927,081,000* shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That **[\$18,960,000]** *\$26,090,899* shall be available for child care resource and referral and school-aged child care activities, of which **[\$1,000,000]** *\$1,000,000* shall be for the Child Care Aware toll-free hotline: *Provided further*, That, in addition to the amounts required to be reserved by the States under section 658G, **[\$271,401,000]** *\$373,475,533* shall be reserved by the States for activities authorized under section 658G, of which **[\$99,534,000]** *\$136,968,964* shall be for activities that improve the quality of infant and toddler care: *Provided further*, That **[\$9,910,000]** *\$9,910,000* shall be for use by the Secretary of Health and Human Services for child care research, demonstration, and evaluation activities. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–1515–0–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Block grant payments to States	2,117	2,117	2,917

00.04	Research and evaluation fund	10	10	10
00.05	Block grant payments to States, Recovery Act	1,990	10	.....
10.00	Total new obligations	4,117	2,137	2,927

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year .....	.....	10	.....
22.00	New budget authority (gross)	4,127	2,127	2,927
23.90	Total budgetary resources available for obligation	4,127	2,137	2,927
23.95	Total new obligations	-4,117	-2,137	-2,927
24.40	Unobligated balance carried forward, end of year	10	.....	.....

New budget authority (gross), detail:

40.00	Discretionary:			
	Appropriation	4,127	2,127	2,927

Change in obligated balances:

72.40	Obligated balance, start of year	481	2,242	985
73.10	Total new obligations	4,117	2,137	2,927
73.20	Total outlays (gross)	-2,353	-3,394	-3,204
73.40	Adjustments in expired accounts (net)	-3	.....	.....
74.40	Obligated balance, end of year	2,242	985	708

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,938	1,731	2,265
86.93	Outlays from discretionary balances	415	1,663	939
87.00	Total outlays (gross)	2,353	3,394	3,204

Net budget authority and outlays:

89.00	Budget authority	4,127	2,127	2,927
90.00	Outlays	2,353	3,394	3,204

This appropriation helps low-income families pay for child care and related services and supports grants to States for activities to improve child care quality.

This request provides an additional \$800 million for CCDBG to prepare for quality improvements through the reauthorization of the program.

Object Classification (in millions of dollars)

Identification code 75-1515-0-1-609	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	8	12	11
25.2 Other services	1	.....	.....
25.3 Other purchases of goods and services from Government accounts	2	1	1
41.0 Grants, subsidies, and contributions	4,106	2,124	2,915
99.9 Total new obligations	4,117	2,137	2,927

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: *Provided*, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act shall be 10 percent. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75-1534-0-1-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	2,300	1,700	1,700
10.00 Total new obligations (object class 41.0)	2,300	1,700	1,700

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	619	.....	.....
21.45	Adjustments to unobligated balance carried forward, start of year	-19	.....	.....
22.00	New budget authority (gross)	1,700	1,700	1,700

23.90	Total budgetary resources available for obligation	2,300	1,700	1,700
23.95	Total new obligations	-2,300	-1,700	-1,700
24.40	Unobligated balance carried forward, end of year .....	.....	.....	.....

New budget authority (gross), detail:

60.00	Mandatory:			
	Appropriation	1,700	1,700	1,700

Change in obligated balances:

72.40	Obligated balance, start of year	426	891	473
72.45	Adjustment to obligated balance, start of year	19	.....	.....
73.10	Total new obligations	2,300	1,700	1,700
73.20	Total outlays (gross)	-1,854	-2,118	-1,832
74.40	Obligated balance, end of year	891	473	341

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	1,522	1,479	1,479
86.98	Outlays from mandatory balances	332	639	353
87.00	Total outlays (gross)	1,854	2,118	1,832

Net budget authority and outlays:

89.00	Budget authority	1,700	1,700	1,700
90.00	Outlays	1,854	2,118	1,832

CHILDREN AND FAMILIES SERVICES PROGRAMS**(INCLUDING TRANSFER OF FUNDS)**

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), [sections 330F and 330G of the Public Health Service Act ("PHS Act"),] the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, part B-1 of title IV and sections 413, 1110, and 1115 of the Social Security Act; for making payments under the Community Services Block Grant Act ("CSBG Act"), sections 439(i), 473B, and 477(i) of the Social Security Act, and the Assets for Independence Act; and for necessary administrative expenses to carry out such Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960, the Low Income Home Energy Assistance Act of 1981, title IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act of 1980, [and section 505 of the Family Support Act of 1988, \$9,314,532,000] \$10,312,070,000, of which [\$39,500,000] \$42,000,000, to remain available through September 30, [2011] 2012, shall be for grants to States for adoption incentive payments, as authorized by section 473A of the Social Security Act and may be made for adoptions completed before September 30, [2010] 2011: *Provided*, That [\$7,234,783,000] \$8,223,958,000 shall be for making payments under the Head Start Act: *Provided further*, That [of funds appropriated in the American Recovery and Reinvestment Act of 2009 for Head Start and Early Head Start, only the amount provided to a Head Start grantee under section 640(a)(3)(A)(i)(I) of the Head Start Act as a cost of living adjustment may be considered to be part of the fiscal year 2009 base grant for such grantee for purposes of section 640(a)(2)(B)(i) through (v) of the Head Start Act] for purposes of allocating funds described by the immediately preceding proviso, the following provisions shall apply: (1) the term "base grant" as used in section 640(a)(7)(A) of such Act with respect to funding provided to a Head Start agency (including each Early Head Start agency) for fiscal year 2010 shall be deemed to include funds appropriated in the American Recovery and Reinvestment Act of 2009 (Public Law 111-5) and provided to such agency for carrying out expansion of Head Start programs, as that phrase is used in subsection (a)(4)(D) of such section 640(a), and provided to such agency as the ongoing funding level for operations in the 12 month budget period beginning in fiscal year 2010; (2) the amount reserved under subsection (a)(1)(C) of such section shall be less than the amount that would be reserved under such subparagraph absent this proviso by a sum of \$5,131,935; and (3) the text of paragraph (4)(B)(i) of such section shall be applied by substituting the following

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued

language: "Under the circumstances described in clause (ii), from the balance, the Secretary shall reserve remaining amounts, to be allotted to each Head Start agency (including each Early Head Start agency) in an amount that bears the same ratio to such remaining amounts as the funds appropriated in the American Recovery and Reinvestment Act of 2009 and provided to such agency for carrying out quality improvement of Head Start programs, as that phrase is used in paragraph (5) of this section (which funds shall be referred to in this proviso as such agency's "ARRA quality improvement funds") bear to the total of all such agencies' ARRA quality improvement funds, to carry out such quality improvement activities." Provided further, That **[\$746,000,000]** \$736,000,000 shall be for making payments under the CSBG Act: **[Provided further, That not less than \$10,000,000 shall be for section 680(a)(3)(B) of the CSBG Act:]** Provided further, That in addition to amounts provided herein, \$5,762,000 shall be available from amounts available under section 241 of the PHS Act to carry out the provisions of section 1110 of the Social Security Act: **Provided further, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the CSBG Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: Provided further, That the Secretary of Health and Human Services shall establish procedures regarding the disposition of intangible assets and program income that permit such assets acquired with, and program income derived from, grant funds authorized under section 680 of the CSBG Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant period for any activity consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That intangible assets in the form of loans, equity investments and other debt instruments, and program income may be used by grantees for any eligible purpose consistent with section 680(a)(2)(A) of the CSBG Act: Provided further, That these procedures shall apply to such grant funds made available after November 29, 1999: Provided further, That funds appropriated for section 680(a)(2) of the CSBG Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations: Provided further, That \$17,410,000 shall be for activities authorized by the Help America Vote Act of 2002, of which \$12,154,000 shall be for payments to States to promote access for voters with disabilities, and of which \$5,256,000 shall be for payments to States for protection and advocacy systems for voters with disabilities: Provided further, That \$2,000,000 shall be for a human services case management system for federally declared disasters, to include a comprehensive national case management contract and Federal costs of administering the system: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness:** **Provided further, That of the funds appropriated under this heading, \$1,000,000 shall be transferred to the National Commission on Children and Disasters to carry out title VI of division G of Public Law 110–161: Provided further, That \$20,785,000 shall be used for the projects, and in the amounts, specified under the heading "Children and Families Services Programs" in the statement of the managers on the conference report accompanying this Act].** (42 U.S.C. 254c–6, 254 c-7, 604 note, 670 note, 673b, 2991 et seq., 5101 et seq., 5111 et seq., 5751 et seq., 9834 et seq., 10409, 10416, 15001 et seq., 15421, 15461; 24 U.S.C. ch. 9) (Department of Health and Human Services Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 75–1536–0–1–506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
01.01 Head start	8,499	7,235	8,224
01.03 Runaway and homeless youth (basic centers)	53	54	54
01.04 Transitional living	44	44	44
01.06 Education grants to reduce sexual abuse of runaway youth	18	18	18
01.07 Abstinence education (mandatory)	23	.....	.....
01.08 Mentoring children of prisoners	49	49	49
01.09 Child abuse State grants	27	27	27
01.10 Child abuse discretionary activities	41	29	39
01.11 Community-based child abuse prevention	42	41	41
01.12 Child welfare services	282	282	282
01.13 Child welfare training, research, or demonstration projects	7	27	27

01.14 Adoption opportunities	26	26	39
01.15 Abandoned infants assistance	12	12	12
01.16 Adoption incentives	37	40	42
01.17 Independent living training vouchers	45	45	45
01.18 Children's health act programs	13	13	.....
01.19 State councils on developmental disabilities	74	75	75
01.20 Protection and advocacy	40	41	41
01.21 Projects of national significance	14	14	14
01.22 University centers for excellence	38	39	39
01.23 Voting access for individuals with disabilities	17	17	17
01.24 Native American programs	47	49	49
01.25 Social services and income maintenance research	14	20	3
01.26 Compassion capital fund	48	.....	.....
01.28 Federal administration	195	209	223
01.29 Center for faith-based and community initiatives	1	1	1
01.30 Abstinence education (discretionary)	95	.....	.....
01.31 Disaster human services case management .....	.....	2	2
01.32 Regular Head Start ARRA funding	570	.....	.....
01.33 Early Head Start ARRA funding	8	.....	.....
01.34 CSBG ARRA funding	992	.....	.....
01.35 Strengthening Communities Fund (ARRA)	48	.....	.....
01.91 Subtotal	11,419	8,409	9,407
03.01 Community services block grant	700	700	700
03.03 Rural community facilities	10	10	.....
03.04 Community services discretionary (JOLI & CED)	41	39	36
03.06 Assets for independence	23	24	24
03.08 Domestic violence hotline	3	3	5
03.09 Family violence prevention and services	128	130	140
03.91 Subtotal	905	906	905
04.00 Total, direct program	12,324	9,315	10,312
09.01 Reimbursable program	31	30	30
10.00 Total new obligations	12,355	9,345	10,342
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1,536	1,523
22.00 New budget authority (gross)	13,908	9,332	10,329
23.90 Total budgetary resources available for obligation	13,910	10,868	11,852
23.95 Total new obligations	–12,355	–9,345	–10,342
23.98 Unobligated balance expiring or withdrawn	–19	.....	.....
24.40 Unobligated balance carried forward, end of year	1,536	1,523	1,510
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13,840	9,315	10,312
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15	17	17
58.10 Change in uncollected customer payments from Federal sources (unexpired)	15	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	30	17	17
Mandatory:			
60.00 Appropriation	38	.....	.....
70.00 Total new budget authority (gross)	13,908	9,332	10,329
Change in obligated balances:			
72.40 Obligated balance, start of year	4,803	7,891	4,721
73.10 Total new obligations	12,355	9,345	10,342
73.20 Total outlays (gross)	–9,201	–12,515	–10,864
73.40 Adjustments in expired accounts (net)	–65	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–15	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	14	.....	.....
74.40 Obligated balance, end of year	7,891	4,721	4,199
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5,166	4,777	5,315
86.93 Outlays from discretionary balances	4,015	7,716	5,539
86.97 Outlays from new mandatory authority	9	.....	.....
86.98 Outlays from mandatory balances	11	22	10
87.00 Total outlays (gross)	9,201	12,515	10,864
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–29	–17	–17
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–15	.....	.....

88.96	Portion of offsetting collections (cash) credited to expired accounts	14		
Net budget authority and outlays:				
89.00	Budget authority	13,878	9,315	10,312
90.00	Outlays	9,172	12,498	10,847

This request sustains critical supports for children, youth and families by investing almost \$1 billion more in Head Start and Early Head Start to maintain the historic expansions funded by the American Recovery and Reinvestment Act (ARRA). This budget also provides a range of targeted program increases to improve services for vulnerable children and families: +\$10 million for Child Abuse Discretionary Activities programs; +\$11 million for Violent Crime Reduction programs; and +\$3 million for a new effort targeted to early childhood evaluation. This Budget eliminates the Rural Community Facilities program and redirects funding for Children's Health Act programs to the Adoption Opportunities program.

Object Classification (in millions of dollars)

Identification code 75–1536–0–1–506	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	123	129
11.3 Other than full-time permanent	4	6	7
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	113	132	139
12.1 Civilian personnel benefits	26	30	31
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	14	18	20
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	210	235	248
25.2 Other services	6	9	15
25.3 Other purchases of goods and services from Government accounts	124	44	49
25.4 Operation and maintenance of facilities	2	3	3
25.5 Research and development contracts	2	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	11,815	8,830	9,793
99.0 Direct obligations	12,324	9,315	10,312
99.0 Reimbursable obligations	31	30	30
99.9 Total new obligations	12,355	9,345	10,342

Employment Summary

Identification code 75–1536–0–1–506	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,111	1,270	1,319
1101 Military average strength employment	4	4	4

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE**Program and Financing** (in millions of dollars)

Identification code 75–1553–0–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Training and technical assistance	12	15	12
00.02 Federal parent locator service	27	26	25
00.03 Child welfare study	6	6	
00.04 Welfare research	15	15	15
09.01 Reimbursable program	26	30	30
10.00 Total new obligations	86	92	82
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	5	
22.00 New budget authority (gross)	84	87	82
23.90 Total budgetary resources available for obligation	91	92	82

23.95	Total new obligations	–86	–92	–82
24.40	Unobligated balance carried forward, end of year	5		

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation	58	58	52
69.00	Offsetting collections (cash)	28	29	30
69.10	Change in uncollected customer payments from Federal sources (unexpired)	–2		
69.90	Spending authority from offsetting collections (total mandatory)	26	29	30
70.00	Total new budget authority (gross)	84	87	82

Change in obligated balances:

72.40	Obligated balance, start of year	58	50	50
73.10	Total new obligations	86	92	82
73.20	Total outlays (gross)	–96	–92	–92
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40	Obligated balance, end of year	50	50	40

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	40	54	50
86.98	Outlays from mandatory balances	56	38	42
87.00	Total outlays (gross)	96	92	92

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–27	–28	–29
88.40	Non-Federal sources	–1	–1	–1
88.90	Total, offsetting collections (cash)	–28	–29	–30
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		

Net budget authority and outlays:

89.00	Budget authority	58	58	52
90.00	Outlays	68	63	62

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	58	58	52
Outlays	68	63	62
Legislative proposal, subject to PAYGO:			
Budget Authority			6
Outlays			3
Total:			
Budget Authority	58	58	58
Outlays	68	63	65

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193), as amended by the Deficit Reduction Act of 2005 (P.L. 109–171).

Object Classification (in millions of dollars)

Identification code 75–1553–0–1–609	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	31	30	19
25.2 Other services	5	5	5
25.3 Other purchases of goods and services from Government accounts	6	6	6
25.7 Operation and maintenance of equipment	7	7	7
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	64	63	52
99.0 Reimbursable obligations	22	29	30
99.9 Total new obligations	86	92	82

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE—Continued
Employment Summary

Identification code 75–1553–0–1–609	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	69	64	64

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1553–4–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.03 Child welfare study			6
10.00 Total new obligations (object class 25.1)			6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			6
23.95 Total new obligations			–6
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			6
Change in obligated balances:			
73.10 Total new obligations			6
73.20 Total outlays (gross)			–3
74.40 Obligated balance, end of year			3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			3
Net budget authority and outlays:			
89.00 Budget authority			6
90.00 Outlays			3

This request provides a one-year reauthorization for the Child Welfare Study and Welfare Research funds.

PAYMENTS FOR FOSTER CARE AND PERMANENCY

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, **[\$5,532,000,000] \$5,366,000,000.**

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, for the first quarter of fiscal year **[2011] 2012, \$1,850,000,000.**

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E of the Social Security Act, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–1545–0–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Foster care	4,705	4,604	4,539
00.02 Independent living	140	140	140
00.04 Adoption assistance	2,324	2,501	2,459
00.05 Kinship guardianship		56	78
00.06 Tribal T&TA	3	3	3
10.00 Total new obligations	7,172	7,304	7,219
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7,218	7,381	7,219
23.95 Total new obligations	–7,172	–7,304	–7,219
23.98 Unobligated balance expiring or withdrawn	–46	–77	

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	5,442	5,581	5,369
65.00 Advance appropriation	1,776	1,800	1,850
70.00 Total new budget authority (gross)	7,218	7,381	7,219

Change in obligated balances:

72.40 Obligated balance, start of year	814	1,128	1,029
73.10 Total new obligations	7,172	7,304	7,219
73.20 Total outlays (gross)	–6,859	–7,403	–7,228
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	1,128	1,029	1,020

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	6,294	6,468	6,393
86.98 Outlays from mandatory balances	565	935	835
87.00 Total outlays (gross)	6,859	7,403	7,228

Net budget authority and outlays:

89.00 Budget authority	7,218	7,381	7,219
90.00 Outlays	6,859	7,403	7,228

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	7,218	7,381	7,219
Outlays	6,859	7,403	7,228
Legislative proposal, subject to PAYGO:			
Budget Authority			237
Outlays			214
Total:			
Budget Authority	7,218	7,381	7,456
Outlays	6,859	7,403	7,442

Foster care.—The proposed level will support eligible low-income children who must be placed outside the home. An average of 168,200 children per month will be served in 2011.

Adoption assistance.—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 453,900 children per month will be served in 2011.

Guardianship Assistance.—The proposed funding level will provide payments for relatives taking legal guardianship of eligible children who have been in foster care. An average of 14,300 children per month will be served in 2011.

Object Classification (in millions of dollars)

Identification code 75–1545–0–1–609	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	19	20	20
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	7,152	7,283	7,198
99.9 Total new obligations	7,172	7,304	7,219

Employment Summary

Identification code 75–1545–0–1–609	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1545–4–1–609	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Foster care			106

00.04	Adoption assistance	126
00.05	Kinship guardianship	5
10.00	Total new obligations (object class 41.0)	237

Budgetary resources available for obligation:

22.00	New budget authority (gross)	237
23.95	Total new obligations	-237

New budget authority (gross), detail:

60.00	Mandatory:	
	Appropriation	237

Change in obligated balances:

73.10	Total new obligations	237
73.20	Total outlays (gross)	-214
74.40	Obligated balance, end of year	23

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	214
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Net budget authority and outlays:

89.00	Budget authority	237
90.00	Outlays	214

The Budget includes an enhanced match rate of 6.2 percentage points for State expenditures on title IV-E maintenance payments through June 30, 2011.

ADMINISTRATION ON AGING**Federal Funds****AGING SERVICES PROGRAMS**

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965, *as amended*, section 398 and title XXIX of the Public Health Service Act, and section 119 of the Medicare Improvements for Patients and Providers Act of 2008, \$1,516,297,000, of which \$5,500,000 shall be available for activities regarding medication management, screening, and education to prevent incorrect medication and adverse drug reactions: *Provided*, That \$5,974,000 shall be used for the projects, and in the amounts, specified under the heading "Aging Services Programs" in the statement of the managers on the conference report accompanying this Act and for necessary administrative expenses to carry out title XVII of the Public Health Service Act, \$1,624,733,000 of which \$202,220,000 shall be for sections 371 through 374 of the Older Americans Act of 1965 and \$8,389,000 shall be for section 631 of such Act. (Department of Health and Human Services Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 75-0142-0-1-506	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
01.01 Home and community-based supportive services	361	368	416
01.02 Preventive health services	21	21	21
01.03 National family caregiver support program	154	154	202
01.04 Native American caregiver support program	6	6	8
01.05 Congregate nutrition services	435	441	446
01.06 Home-delivered nutrition services	215	218	221
01.07 Nutrition services incentive program	158	158	161
01.08 Native American nutrition and supportive services	27	28	30
01.09 Program innovations	19	19	13
01.10 Aging network support activities	42	44	14
01.11 Long-term care ombudsmen program	16	17	18
01.12 Prevention of elder abuse and neglect	5	5	6
01.13 Alzheimer's disease demonstration grants	11	11	11
01.14 Program administration	18	20	23
01.15 Lifespan respite care program		3	5
01.16 Health and long-term care programs			30
01.91 Subtotal, annual appropriations	1,488	1,513	1,625
02.01 Recovery act - congregate nutrition services	65		
02.02 Recovery act - home-delivered nutrition services	32		
02.03 Recovery act - nutrition services for native americans	3		
02.91 Subtotal, recovery act	100		

03.00	Total, direct program	1,588	1,513	1,625
09.01	Reimbursable program	4	3	3
09.02	Medicare Enrollment Assistance	18		
10.00	Total new obligations	1,610	1,516	1,628

Budgetary resources available for obligation:

22.00	New budget authority (gross)	1,610	1,516	1,628
23.95	Total new obligations	-1,610	-1,516	-1,628

New budget authority (gross), detail:

40.00	Discretionary:			
	Appropriation	1,591	1,516	1,625
41.00	Transferred to other accounts	-3	-3	
43.00	Appropriation (total discretionary)	1,588	1,513	1,625
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	2	3	3
58.10	Change in uncollected customer payments from Federal sources (unexpired)	20		
58.90	Spending authority from offsetting collections (total discretionary)	22	3	3
70.00	Total new budget authority (gross)	1,610	1,516	1,628

Change in obligated balances:

72.40	Obligated balance, start of year	564	692	609
73.10	Total new obligations	1,610	1,516	1,628
73.20	Total outlays (gross)	-1,459	-1,599	-1,586
73.40	Adjustments in expired accounts (net)	-7		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	692	609	651

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	963	971	1,043
86.93	Outlays from discretionary balances	496	628	543
87.00	Total outlays (gross)	1,459	1,599	1,586

Offsets:

	Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-6	-3	-3
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-20		
88.96	Portion of offsetting collections (cash) credited to expired accounts	4		

Net budget authority and outlays:

89.00	Budget authority	1,588	1,513	1,625
90.00	Outlays	1,453	1,596	1,583

Note.—The reimbursable program (HCFAC) in the Administration on Aging (AoA) reflects the estimated distribution of the allocation account for 2010. Actual 2010 distributions will be determined by the Secretary of HHS and the Attorney General.

The proposed level invests \$102.5 million to help families care for their aging relatives by expanding support for existing caregiver and supportive services programs that help to keep seniors healthy and independent and provides continued funding for core formula grant programs that provide nutrition, supportive services and caregiver support services through the aging network. These programs are part of a comprehensive system of home and community-based support for older people and their families.

Object Classification (in millions of dollars)

Identification code 75-0142-0-1-506	2009 actual	2010 est.	2011 est.
Direct obligations:			
	Personnel compensation:		
11.1	Full-time permanent	11	11
11.3	Other than full-time permanent	1	1
11.9	Total personnel compensation	12	12
12.1	Civilian personnel benefits	3	3
23.1	Rental payments to GSA	2	2
25.1	Advisory and assistance services	8	9
25.3	Other purchases of goods and services from Government accounts	5	7
			11

AGING SERVICES PROGRAMS—Continued
Object Classification—Continued

Identification code 75-0142-0-1-506		2009 actual	2010 est.	2011 est.
41.0	Grants, subsidies, and contributions	1,558	1,480	1,577
99.0	Direct obligations	1,588	1,513	1,625
99.0	Reimbursable obligations	22	3	3
99.9	Total new obligations	1,610	1,516	1,628

Employment Summary

Identification code 75-0142-0-1-506		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	92	101	105
1101	Military average strength employment	1		
Reimbursable:				
2001	Civilian full-time equivalent employment	11	7	7

DEPARTMENTAL MANAGEMENT

Federal Funds

GENERAL DEPARTMENTAL MANAGEMENT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided, for general departmental management, including hire of six sedans, and for carrying out titles III, IV, XVII, XX, and XXI of the Public Health Service Act ("PHS Act"), the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, **[\$493,377,000]**, together with \$5,851,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, **[\$537,149,000]** and \$65,211,000 from the amounts available under section 241 of the PHS Act to carry out national health or human services research and evaluation activities: *Provided*, That of this amount, \$53,891,000 shall be for minority AIDS prevention and treatment activities; \$5,789,000 shall be to assist Afghanistan in the development of maternal and child health clinics, consistent with section 103(a)(4)(H) of the Afghanistan Freedom Support Act of 2002; and \$1,000,000 shall be transferred, not later than 30 days after enactment of this Act, to the National Institute of Mental Health to administer the Interagency Autism Coordinating Committee: *Provided further*, That **[all]** none of the funds made available under this heading *shall be available* for carrying out **[title XX of the PHS Act shall be for]** activities specified under section 2003(b)(1) of such title XX: *(2) or (3) of Title XX of the PHS Act: Provided further*, That of the funds made available under this heading, **[\$110,000,000]** **[\$129,218,000]** shall be for making competitive contracts and grants to public and private entities to fund medically accurate and age appropriate programs that reduce teen pregnancy and for the Federal costs associated with administering and evaluating such contracts and grants, of which not less than **[\$75,000,000]** **[\$85,000,000]** shall be for replicating programs that have been proven effective through rigorous evaluation to reduce teenage pregnancy, behavioral risk factors underlying teenage pregnancy, or other associated risk factors, of which not less than **[\$25,000,000]** **[\$28,000,000]** shall be available for research and demonstration grants to develop, replicate, refine, and test additional models and innovative strategies for preventing teenage pregnancy, and of which any remaining amounts shall be available for training and technical assistance, evaluation, outreach, and additional program support activities: *Provided further*, That of the amounts provided under this heading from amounts available under section 241 of the PHS Act, \$4,455,000 shall be available to carry out evaluations (including longitudinal evaluations) of teenage pregnancy prevention approaches: *Provided further*, That funds provided in this Act for embryo adoption activities may be used to provide, to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: *Provided further*, That such services shall be provided consistent with 42 CFR 59.5(a)(4): *Provided further*, That \$1,650,000 shall be used for the projects, and in the amounts, specified

under the heading "General Departmental Management" in the statement of the managers on the conference report accompanying this Act: *Provided further*, That \$10,000,000 of the funds made available under this heading shall be available for health and wellness pilot initiatives for Federal employees, of which up to \$5,000,000 may be transferred to other agencies, with the approval of the Director of the Office of Management and Budget, to assist those agencies in the implementation of such initiatives. (Department of Health and Human Services Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 75-9912-0-1-551		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
Direct programs:				
00.01	General departmental management	387	495	548
00.03	CHIPRA evaluation		15	
00.04	Recovery Act, FMAP	2	3	
Reimbursable programs:				
09.01	General departmental management	147	152	152
09.02	HCFAC	6	6	9
09.03	PHS evaluation	47	65	65
10.00	Total new obligations	589	736	774

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	10	5
22.00	New budget authority (gross)	599	731	770
23.90	Total budgetary resources available for obligation	601	741	775
23.95	Total new obligations	-589	-736	-774
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	10	5	1

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	390	493	544
41.00	Transferred to other accounts	-1	-1	
43.00	Appropriation (total discretionary)	389	492	544
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	106	229	226
58.10	Change in uncollected customer payments from Federal sources (unexpired)	88		
58.90	Spending authority from offsetting collections (total discretionary)	194	229	226
Mandatory:				
60.00	Appropriation	10	10	
69.10	Change in uncollected customer payments from Federal sources (unexpired)	6		
70.00	Total new budget authority (gross)	599	731	770

Change in obligated balances:				
72.40	Obligated balance, start of year	164	196	260
73.10	Total new obligations	589	736	774
73.20	Total outlays (gross)	-574	-672	-749
73.40	Adjustments in expired accounts (net)	-33		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-94		
74.10	Change in uncollected customer payments from Federal sources (expired)	144		
74.40	Obligated balance, end of year	196	260	285

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	278	524	552
86.93	Outlays from discretionary balances	289	139	186
86.97	Outlays from new mandatory authority	7		
86.98	Outlays from mandatory balances		9	11
87.00	Total outlays (gross)	574	672	749

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-219	-229	-226
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-94		
88.96	Portion of offsetting collections (cash) credited to expired accounts	113		

Net budget authority and outlays:				
89.00	Budget authority	399	502	544
90.00	Outlays	355	443	523

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	399	502	544
Outlays	355	443	523
Legislative proposal, subject to PAYGO:			
Budget Authority			50
Outlays			20
Total:			
Budget Authority	399	502	594
Outlays	355	443	543

Note.—The reimbursable HCFAC program in General Departmental Management reflects the estimated distribution from the allocation account for 2010 and 2011.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components, and support research to develop policy initiatives and improve existing HHS programs. GDM also includes the activities of the Office of Public Health and Science, including adolescent health, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, and women's health.

Object Classification (in millions of dollars)

Identification code 75–9912–0–1–551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	71	76	82
11.3 Other than full-time permanent	7	7	8
11.5 Other personnel compensation	8	8	9
11.7 Military personnel	7	8	9
11.9 Total personnel compensation	93	99	108
12.1 Civilian personnel benefits	20	22	26
12.2 Military personnel benefits	4	4	5
21.0 Travel and transportation of persons	4	6	7
23.1 Rental payments to GSA	18	24	25
23.3 Communications, utilities, and miscellaneous charges	3	5	6
24.0 Printing and reproduction	2	3	5
25.1 Advisory and assistance services	52	65	70
25.2 Other services	26	45	50
25.3 Other purchases of goods and services from Government accounts	52	56	58
25.4 Operation and maintenance of facilities	7	10	10
25.7 Operation and maintenance of equipment	2	3	3
26.0 Supplies and materials	1	3	3
31.0 Equipment	1	4	6
41.0 Grants, subsidies, and contributions	104	164	166
99.0 Direct obligations	389	513	548
99.0 Reimbursable obligations	200	223	226
99.9 Total new obligations	589	736	774

Employment Summary

Identification code 75–9912–0–1–551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	859	928	928
1101 Military average strength employment	64	78	78
Reimbursable:			
2001 Civilian full-time equivalent employment	401	400	400

2101	Military average strength employment	34	11	11
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GENERAL DEPARTMENTAL MANAGEMENT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–9912–4–1–551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Teen pregnancy prevention			50
10.00 Total new obligations (object class 41.0)			50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			50
23.95 Total new obligations			–50
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			50
Change in obligated balances:			
73.10 Total new obligations			50
73.20 Total outlays (gross)			–20
74.40 Obligated balance, end of year			30
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			20
Net budget authority and outlays:			
89.00 Budget authority			50
90.00 Outlays			20

The 2011 Budget includes \$50,000,000 in mandatory funds for States, territories and Tribes to use for teen pregnancy prevention.

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, [\$37,785,000, together with not to exceed \$3,314,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund] \$44,382,000. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–0135–0–1–751	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	37	38	44
09.01 Reimbursable program	3	5	1
10.00 Total new obligations	40	43	45
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	40	43	45
23.95 Total new obligations	–40	–43	–45
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	38	44
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	5	1
70.00 Total new budget authority (gross)	40	43	45
Change in obligated balances:			
72.40 Obligated balance, start of year	8	11	11
73.10 Total new obligations	40	43	45
73.20 Total outlays (gross)	–37	–43	–43
73.40 Adjustments in expired accounts (net)	–1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		

OFFICE FOR CIVIL RIGHTS—Continued
Program and Financing—Continued

Identification code 75–0135–0–1–751	2009 actual	2010 est.	2011 est.
74.40 Obligated balance, end of year	11	11	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	32	35	36
86.93 Outlays from discretionary balances	5	8	7
87.00 Total outlays (gross)	37	43	43
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–5	–5	–1
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	37	38	44
90.00 Outlays	32	38	42

The Office for Civil Rights funds activities that carry out the Department's civil rights nondiscrimination and health information privacy and security compliance programs.

Object Classification (in millions of dollars)

Identification code 75–0135–0–1–751	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	21	23	27
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA	3	3	3
25.2 Other services	7	6	7
31.0 Equipment	1		
99.0 Direct obligations	37	38	44
99.0 Reimbursable obligations	3	5	1
99.9 Total new obligations	40	43	45

Employment Summary

Identification code 75–0135–0–1–751	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	223	266	276
1101 Military average strength employment	1	1	1
Reimbursable:			
2001 Civilian full-time equivalent employment	3	3	3

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts, and cooperative agreements for the development and advancement of interoperable health information technology, **[\$42,331,000: Provided, That in addition to amounts provided herein, \$19,011,000 shall be available from amounts available under section 241 of the Public Health Service Act] \$78,334,000.** (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–0130–0–1–551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Health information technology	43	42	78
00.02 Recovery Act activities		1,897	33
09.01 Reimbursable program	12	19	19
09.02 Reimbursable program: PHS evaluation	16	19	
10.00 Total new obligations	71	1,977	130

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		1,981	84
22.00 New budget authority (gross)	2,052	80	97
23.90 Total budgetary resources available for obligation	2,052	2,061	181
23.95 Total new obligations	–71	–1,977	–130
24.40 Unobligated balance carried forward, end of year	1,981	84	51

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,044	42	78
41.00 Transferred to other accounts	–20		
43.00 Appropriation (total discretionary)	2,024	42	78
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		38	19
58.10 Change in uncollected customer payments from Federal sources (unexpired)	28		
58.90 Spending authority from offsetting collections (total discretionary)	28	38	19
70.00 Total new budget authority (gross)	2,052	80	97

Change in obligated balances:

72.40 Obligated balance, start of year	9	32	1,332
73.10 Total new obligations	71	1,977	130
73.20 Total outlays (gross)	–79	–677	–870
73.40 Adjustments in expired accounts (net)	2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–28		
74.10 Change in uncollected customer payments from Federal sources (expired)	57		
74.40 Obligated balance, end of year	32	1,332	592

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	22	59	58
86.93 Outlays from discretionary balances	57	618	812
87.00 Total outlays (gross)	79	677	870

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–58	–38	–19
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–28		
88.96 Portion of offsetting collections (cash) credited to expired accounts	58		

Net budget authority and outlays:

89.00 Budget authority	2,024	42	78
90.00 Outlays	21	639	851

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of private and secure interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was established in the Health Information Technology for Economic and Clinical Health Act (P.L. 111–5, Title XIII), for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

The American Recovery and Reinvestment Act (P.L. 111–5) included additional funding for ONC to implement the Health Information Technology for Economic and Clinical Health Act.

Through this program, activities related to and supporting the President's Health Information Technology Initiative are coordinated across several HHS organizations, as shown in the following consolidated table.

Health Information Technology Funding

(Program level – in millions of dollars)

	2009 actual	2010 est.	2011 est.
Distribution of funding by account:			
National Coordinator for Health Information Technology	61	61	78

General Departmental Management	2	2	1
Agency for Healthcare Research and Quality	45	28	32
ARRA - HIT Activities	2,000	0	0
HIT Initiative Total	2,108	91	111
Federal Health Architecture	8	8	8

Object Classification (in millions of dollars)

Identification code 75-0130-0-1-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	8	13
12.1 Civilian personnel benefits	1	2	3
23.1 Rental payments to GSA	2	6	6
25.1 Advisory and assistance services		8	4
25.2 Other services	36	211	75
25.3 Other purchases of goods and services from Government accounts		9	10
41.0 Grants, subsidies, and contributions		1,695	
99.0 Direct obligations	43	1,939	111
99.0 Reimbursable obligations	28	38	19
99.9 Total new obligations	71	1,977	130

Employment Summary

Identification code 75-0130-0-1-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	30	73	118
1101 Military average strength employment	1	2	2

OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for administrative law judges responsible for hearing cases under title XVIII of the Social Security Act (and related provisions of title XI of such Act), **[\$71,147,000]** \$77,798,000, to be transferred in appropriate part from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75-0139-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	64	71	78
10.00 Total new obligations	64	71	78
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	65	71	78
23.95 Total new obligations	-64	-71	-78
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	65	71	78
Change in obligated balances:			
72.40 Obligated balance, start of year	17	14	14
73.10 Total new obligations	64	71	78
73.20 Total outlays (gross)	-67	-71	-78
74.40 Obligated balance, end of year	14	14	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	57	71	78
86.93 Outlays from discretionary balances	10		
87.00 Total outlays (gross)	67	71	78
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-65	-71	-78
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays	2		
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This appropriation funds the operations of the Office of Medicare Hearings and Appeals (OMHA), as authorized by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. OMHA provides the forum through which individuals and organizations who are dissatisfied with Medicare determinations affecting their rights to, or their participation in, the Medicare program may administratively appeal those determinations, in accordance with the requirements of the Administrative Procedures Act and the Social Security Act.

Object Classification (in millions of dollars)

Identification code 75-0139-0-1-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	34	37
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	32	35	38
12.1 Civilian personnel benefits	8	9	10
23.1 Rental payments to GSA	7	7	7
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.1 Advisory and assistance services	9	9	7
25.2 Other services	1	4	4
25.3 Other purchases of goods and services from Government accounts	4	6	8
25.4 Operation and maintenance of facilities	1		1
26.0 Supplies and materials	1		1
99.9 Total new obligations	64	71	78

Employment Summary

Identification code 75-0139-0-1-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	357	378	422

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to support activities related to countering potential biological, nuclear, radiological, chemical, and cybersecurity threats to civilian populations, and for other public health emergencies [and to pay the costs described in section 319F-2(c)(7)(B) of the Public Health Service Act ("PHS Act"), \$617,942,000], \$623,734,000; of which **[\$33,065,000]** \$44,153,000 shall be to support preparedness and emergency operations, of which **[\$5,000,000]** \$15,000,000, to support expenses due to response efforts, shall remain available [through September 30, 2011] until expended; and of which \$10,000,000, to remain available through September 30, [2011] 2012, shall be to support the delivery of medical countermeasures: *Provided*, That of the amount made available herein for the delivery of medical countermeasures, up to \$8,000,000 may be transferred to the U.S. Postal Service to support delivery of medical countermeasures.

[For] From funds transferred to this account pursuant to the fourth paragraph under this heading in Public Law 111-117, up to \$476,194,000 shall be available for expenses necessary to support advanced research and development pursuant to section 319L of the [PHS] Public Health Service Act ("PHS Act") Act, **[\$305,000,000]**, to be derived by transfer from funds appropriated under the heading "Biodefense Countermeasures" in the Department of Homeland Security Appropriations Act, 2004, to remain available through September 30, 2011] and other administrative expenses of the Biomedical Advanced Research and Development Authority: *Provided*, That the Secretary may increase this limitation 15 days after notifying the Committees on Appropriations of the House of Representatives and the Senate of the intent to do so to support additional advanced research and development pursuant to section 319L of the PHS Act.

For expenses necessary to prepare for and respond to an influenza pandemic, **[\$354,167,000]**, of which \$276,000,000 shall be available until

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued
expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: *Provided*, That products purchased with these funds may, at the discretion of the Secretary of Health and Human Services, be deposited in the Strategic National Stockpile under section 319F–2(a) of the PHS Act: *Provided further*, That notwithstanding section 496(b) of the PHS Act, funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, if the Secretary finds such construction or renovation necessary to secure sufficient supplies of such vaccines or biologics: *Provided further*, That funds appropriated herein may be transferred to other appropriation accounts of the Department of Health and Human Services, as determined by the Secretary to be appropriate, to be used for the purposes specified in this paragraph] **\$65,578,000.**

【All remaining balances from funds appropriated under the heading "Biodefense Countermeasures" in the Department of Homeland Security Appropriations Act, 2004, shall be transferred to this account, and shall remain available for obligation through September 30, 2013, for the procurement of medical countermeasures pursuant to section 319F–2(c) of the PHS Act: *Provided*, That products purchased with these funds shall be deposited in the Strategic National Stockpile under section 319F–2(a) of the PHS Act.】

For expenses necessary for fit-out and other costs related to a competitive lease procurement to renovate or replace the existing headquarters building for Public Health Service agencies and other components of the Department of Health and Human Services, 【\$69,585,000】 **\$35,000,000**, to remain available until expended; and, in addition, for fit-out and other costs related to the consolidation of office space for the Office of the Assistant Secretary for Preparedness and Response, **\$10,000,000**, to remain available until expended. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75–0140–0–1–551		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Public Health and Social Services Emergency Fund	5,685	2,986	1,402
00.02	Recovery Act, PHSSEF	6	44	.....
09.01	Reimbursable program	48	60	60
10.00	Total new obligations	5,739	3,090	1,462
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,062	4,561	5,062
22.00	New budget authority (gross)	8,947	3,831	795
22.10	Resources available from recoveries of prior year obligations	293	.....	.....
22.21	Unobligated balance transferred to other accounts .....	.....	–240	.....
23.90	Total budgetary resources available for obligation	10,302	8,152	5,857
23.95	Total new obligations	–5,739	–3,090	–1,462
23.98	Unobligated balance expiring or withdrawn	–2	.....	.....
24.40	Unobligated balance carried forward, end of year	4,561	5,062	4,395
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	8,686	1,042	735
41.00	Transferred to other accounts	–200	.....	.....
42.00	Transferred from other accounts	413	2,729	.....
43.00	Appropriation (total discretionary)	8,899	3,771	735
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	60	60
58.10	Change in uncollected customer payments from Federal sources (unexpired)	41	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	48	60	60
70.00	Total new budget authority (gross)	8,947	3,831	795
Change in obligated balances:				
72.40	Obligated balance, start of year	3,089	6,567	4,418
73.10	Total new obligations	5,739	3,090	1,462
73.20	Total outlays (gross)	–2,382	–5,239	–4,385
73.40	Adjustments in expired accounts (net)	–128	.....	.....
73.45	Recoveries of prior year obligations	–293	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–41	.....	.....

74.10	Change in uncollected customer payments from Federal sources (expired)	583	.....	.....
74.40	Obligated balance, end of year	6,567	4,418	1,495
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	255	400	178
86.93	Outlays from discretionary balances	2,127	4,839	4,207
87.00	Total outlays (gross)	2,382	5,239	4,385
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	–514	–60	–60
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–41	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	507	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	8,899	3,771	735
90.00	Outlays	1,868	5,179	4,325
94.12	Transferred from other accounts (+) .....	.....	.....	.....

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness Act. Funds will be used for hospital preparedness and other emergency preparedness activities including the National Disaster Medical System. The PHSSEF also supports the HHS Cyber Security program, the Medical Reserve Corps, and the Office of Security and Strategic Information.

The PHSSEF also continues to support the advanced development of biodefense countermeasures. These resources will be derived from available funds appropriated for the BioShield Special Reserve Fund. Included will be all administrative expenses of the Biomedical Advanced Research and Development Authority.

The PHSSEF also includes resources directed at enhancing preparedness for influenza pandemics. In recent years, significant progress has been made in developing rapid diagnostics, producing and stockpiling H5N1 vaccines, enhancing the U.S. based vaccine production capacity and advancing new production methods and dose-sparing technologies, building antiviral stockpiles, and working with the states to enhance their preparedness. The 2011 Budget will continue to advance these activities, with continued emphasis on preparedness for rapid and diversified response to a pandemic influenza strain, by further expanding vaccine manufacturing capacity in the U.S., including cell-based and recombinant production technologies, maintenance of a library of vaccine potency assay reagents, and expanding rapid diagnostics capabilities. In 2011, these activities will be financed through unobligated balances available from P.L. 111–32, the Supplemental Appropriations Act of 2009. P.L. 111–32 appropriated \$7.65 billion to the Public Health and Social Services Emergency Fund for pandemic influenza preparedness and response activities to respond to the novel H1N1 influenza pandemic and to prepare for potential future pandemic influenza outbreaks. The pandemic preparedness activities funded through resources provided in P.L. 111–32 are shown in the total PHSSEF obligations level for 2011.

Object Classification (in millions of dollars)

Identification code 75-0140-0-1-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	55	69
11.3 Other than full-time permanent	7	11	12
11.7 Military personnel	9	9	9
11.9 Total personnel compensation	56	75	90
12.1 Civilian personnel benefits	10	14	18
12.2 Military personnel benefits	3	3	3
21.0 Travel and transportation of persons	7	10	7
22.0 Transportation of things	1	3	1
23.1 Rental payments to GSA	12	13	13
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	6	6	8
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	16	17	13
25.2 Other services	324	44	45
25.3 Other purchases of goods and services from Government accounts	110	155	147
25.4 Operation and maintenance of facilities			3
25.5 Research and development contracts	76	940	410
25.7 Operation and maintenance of equipment	12		
26.0 Supplies and materials	2,656	1,131	63
31.0 Equipment	9	3	6
32.0 Land and structures	555	201	160
41.0 Grants, subsidies, and contributions	1,835	415	415
99.0 Direct obligations	5,691	3,030	1,402
99.0 Reimbursable obligations	48	60	60
99.9 Total new obligations	5,739	3,090	1,462

Employment Summary

Identification code 75-0140-0-1-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	477	486	575
1101 Military average strength employment	77	94	96

PREVENTION AND WELLNESS FUND, RECOVERY ACT**Program and Financing** (in millions of dollars)

Identification code 75-0144-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program activity	41	659	
10.00 Total new obligations	41	659	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		659	
22.00 New budget authority (gross)	700		
23.90 Total budgetary resources available for obligation	700	659	
23.95 Total new obligations	-41	-659	
24.40 Unobligated balance carried forward, end of year	659		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,000		
41.00 Transferred to other accounts	-300		
43.00 Appropriation (total discretionary)	700		
Change in obligated balances:			
72.40 Obligated balance, start of year		41	542
73.10 Total new obligations	41	659	
73.20 Total outlays (gross)		-158	-314
74.40 Obligated balance, end of year	41	542	228
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		158	314
Net budget authority and outlays:			
89.00 Budget authority	700		

90.00	Outlays	158	314
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The Prevention and Wellness Fund is authorized under the American Recovery and Reinvestment Act (ARRA), (P.L. 111-5). The Prevention and Wellness Fund administers evidence-based clinical and community-based prevention and wellness strategies.

Object Classification (in millions of dollars)

Identification code 75-0144-0-1-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.6 Medical care	1	9	
41.0 Grants, subsidies, and contributions	40	650	
99.9 Total new obligations	41	659	

NONRECURRING EXPENSES FUND

The Nonrecurring Expenses Fund is a no-year account that captures expired unobligated balances from discretionary accounts prior to cancellation. The Fund will be used for nonrecurring expenses that are difficult to accommodate or arise outside of the normal budget process. Beginning with 2008 appropriations, transfers will occur up to five years after expiration, when it is certain that original obligations have been fully paid and closed out. Advance notification of a proposed use of the Fund will be submitted to the relevant Committees on Appropriations of the House of Representatives and the Senate, with justification for the proposed areas/projects.

PROGRAM SUPPORT CENTER**Federal Funds****RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS**

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, and for medical care of dependents and retired personnel under the Dependents' Medical Care Act, such amounts as may be required during the current fiscal year. (*Department of Health and Human Services Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 75-0379-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Retirement payments	334	356	386
00.02 Survivors' benefits	24	25	28
00.03 Medical care	92	94	104
10.00 Total new obligations	450	475	518
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	450	475	518
23.95 Total new obligations	-450	-475	-518
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	450	475	518
Change in obligated balances:			
72.40 Obligated balance, start of year	41	49	53
73.10 Total new obligations	450	475	518
73.20 Total outlays (gross)	-442	-471	-514
74.40 Obligated balance, end of year	49	53	57
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	406	432	471
86.98 Outlays from mandatory balances	36	39	43

**RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED
OFFICERS—Continued**
Program and Financing—Continued

Identification code 75–0379–0–1–551	2009 actual	2010 est.	2011 est.
87.00 Total outlays (gross)	442	471	514
Net budget authority and outlays:			
89.00 Budget authority	450	475	518
90.00 Outlays	442	471	514

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay, Survivor Benefits, and Medical Benefits

	2009	2010	2011
Active Duty:			
HHS	4,870	4,957	4,967
DOJ, BOP	716	767	767
Homeland Security	499	510	511
EPA	69	69	69
All Other	156	255	291
Total Active Duty	6,310	6,558	6,605
Retirees & Survivors:			
Retirees	5,162	5,317	5,476
Retiree family members and survivors	940	945	950
Total Retirement Pay	6,102	6,262	6,426
Total Beneficiaries (active duty, retirees, survivors)	12,412	12,820	13,031

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of member and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

Identification code 75–0379–0–1–551	2009 actual	2010 est.	2011 est.
Direct obligations:			
13.0 Benefits for former personnel	358	381	414
25.6 Medical care	92	94	104
99.9 Total new obligations	450	475	518

**HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH
CARE FUND**

Program and Financing (in millions of dollars)

Identification code 75–0170–0–1–551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Medicare eligible accruals	35	37	37
10.00 Total new obligations (object class 12.2)	35	37	37
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	35	37	37
23.95 Total new obligations	–35	–37	–37
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	35	37	37
Change in obligated balances:			
73.10 Total new obligations	35	37	37
73.20 Total outlays (gross)	–35	–37	–37
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	35	37	37
Net budget authority and outlays:			
89.00 Budget authority	35	37	37

90.00 Outlays	35	37	37
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The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108–375, section 725).

HEALTH ACTIVITIES FUNDS
Program and Financing (in millions of dollars)

Identification code 75–9913–0–1–552	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This display shows activities in support of St. Elizabeths Hospital and scientific activities overseas that were supported by foreign currencies by the United States abroad.

HHS SERVICE AND SUPPLY FUND
Program and Financing (in millions of dollars)

Identification code 75–9941–0–4–551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Program support center	807	957	1,009
09.02 OS activities	52	70	56
10.00 Total new obligations	859	1,027	1,065
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	151	190	190
21.45 Adjustments to unobligated balance carried forward, start of year	–6		
22.00 New budget authority (gross)	882	1,027	1,065
22.10 Resources available from recoveries of prior year obligations	22		
23.90 Total budgetary resources available for obligation	1,049	1,217	1,255
23.95 Total new obligations	–859	–1,027	–1,065
24.40 Unobligated balance carried forward, end of year	190	190	190
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	885	1,027	1,065
69.10 Change in uncollected customer payments from Federal sources (unexpired)	–3		
69.90 Spending authority from offsetting collections (total mandatory)	882	1,027	1,065
Change in obligated balances:			
72.40 Obligated balance, start of year	–121	–88	–88
72.45 Adjustment to obligated balance, start of year	6		
73.10 Total new obligations	859	1,027	1,065
73.20 Total outlays (gross)	–813	–1,027	–1,065
73.45 Recoveries of prior year obligations	–22		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40 Obligated balance, end of year	–88	–88	–88
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	810	1,027	1,065
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	813	1,027	1,065

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-876	-1,027
88.40	Non-Federal sources	-9	
88.90	Total, offsetting collections (cash)	-885	-1,027
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	-72	

HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of Secretary activities include the fund manager, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, small business, grants tracking, the physical access aspects of the Department's implementation of Homeland Security Presidential Directive 12, and commercial services management.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 75-9941-0-4-551			
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	113	114
11.3	Other than full-time permanent	4	5
11.5	Other personnel compensation	2	3
11.7	Military personnel	15	22
11.9	Total personnel compensation	134	144
12.1	Civilian personnel benefits	31	32
12.2	Military personnel benefits	8	10
21.0	Travel and transportation of persons	4	4
22.0	Transportation of things	4	4
23.1	Rental payments to GSA	16	18
23.3	Communications, utilities, and miscellaneous charges	38	42
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	50	52
25.2	Other services	348	470
25.3	Other purchases of goods and services from Government accounts	64	75
25.4	Operation and maintenance of facilities	19	24
25.6	Medical care	21	23
25.7	Operation and maintenance of equipment	76	80
26.0	Supplies and materials	36	38
31.0	Equipment	9	10
99.9	Total new obligations	859	1,027

Employment Summary

Identification code 75-9941-0-4-551			
Reimbursable:			
2001	Civilian full-time equivalent employment	1,205	1,276
2101	Military average strength employment	130	118
Allocation account:			
3101	Military average strength employment	716	767

3101	Military average strength employment	655	765	802
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Trust Funds**MISCELLANEOUS TRUST FUNDS****Special and Trust Fund Receipts** (in millions of dollars)

Identification code 75-9971-0-7-551		2009 actual	2010 est.	2011 est.
01.00	Balance, start of year	33	45	45
01.99	Balance, start of year	33	45	45
Receipts:				
02.20	Contributions, Indian Health Facilities	24	33	33
02.21	Contributions, N.I.H., Unconditional Gift Fund	4	7	7
02.22	Centers for Disease-control, Gifts and Donations	9	6	6
02.23	Contributions, N.I.H., Conditional Gift Fund	43	34	34
02.40	Interest, Miscellaneous Trust Funds .....	.....	2	2
02.99	Total receipts and collections	80	82	82
04.00	Total: Balances and collections	113	127	127
Appropriations:				
05.00	Miscellaneous Trust Funds	-68	-82	-82
05.99	Total appropriations	-68	-82	-82
07.99	Balance, end of year	45	45	45

Program and Financing (in millions of dollars)

Identification code 75-9971-0-7-551		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.02	Gifts	52	49	49
00.03	Contributions, Indian Health Facilities	8	33	33
10.00	Total new obligations	60	82	82
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	106	116	116
22.00	New budget authority (gross)	68	82	82
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	176	198	198
23.95	Total new obligations	-60	-82	-82
24.40	Unobligated balance carried forward, end of year	116	116	116

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	68	82	82
Change in obligated balances:				
72.40	Obligated balance, start of year	166	163	163
73.10	Total new obligations	60	82	82
73.20	Total outlays (gross)	-61	-82	-82
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	163	163	163
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	50	8	8
86.98	Outlays from mandatory balances	11	74	74
87.00	Total outlays (gross)	61	82	82

Net budget authority and outlays:

Budget authority and outlays:				
89.00	Budget authority	68	82	82
90.00	Outlays	61	82	82
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Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	41	49	41
92.02	Total investments, end of year: Federal securities: Par value	49	41	41

(in millions of dollars)

2009			
2010			
2011			
Distribution of budget authority by account:			
Gifts	56	49	49
Contributions, Indian Health Facilities	24	33	33
Distribution of outlays by account:			
Gifts	46	49	49

MISCELLANEOUS TRUST FUNDS—Continued

Contributions, Indian Health Facilities 15 33 33

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 75-9971-0-7-551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	4	4	4
25.2 Other services	19	19	19
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.4 Operation and maintenance of facilities	2	2	2
25.5 Research and development contracts	12	12	12
25.6 Medical care	1	1	1
26.0 Supplies and materials	4	4	4
31.0 Equipment	2	2	2
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	7	29	29
99.9 Total new obligations	60	82	82

Employment Summary

Identification code 75-9971-0-7-551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	28	28	28

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, **[\$50,279,000]** **\$51,754,000: Provided,** That of such amount, necessary sums shall be available for providing protective services to the Secretary of Health and Human Services and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 2281: **Provided further,** That at least forty percent of the funds provided in this Act for the Office of Inspector General shall be used only for investigations, audits, and evaluations pertaining to the discretionary programs funded in this Act. (Department of Health and Human Services Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 75-0128-0-1-551	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct program	79	88	72
09.01 HCFAC reimbursable program	177	177	177
09.02 Reimbursable program	17	18	18
09.03 HCFAC discretionary allocation adjustment	19	30	95
10.00 Total new obligations	292	313	362
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	81	68
22.00 New budget authority (gross)	356	300	342
23.90 Total budgetary resources available for obligation	374	381	410
23.95 Total new obligations	-292	-313	-362
23.98 Unobligated balance expiring or withdrawn	-1		

24.40	Unobligated balance carried forward, end of year	81	68	48
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New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	62	50	52
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	33	48	113
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	36	48	113
Mandatory:			
60.00 Appropriation	81	25	
60.00 Appropriation			
62.50 Appropriation (total mandatory)	81	25	
69.00 Offsetting collections (cash)	160	177	177
69.10 Change in uncollected customer payments from Federal sources (unexpired)	17		
69.90 Spending authority from offsetting collections (total mandatory)	177	177	177
70.00 Total new budget authority (gross)	356	300	342

Change in obligated balances:

72.40 Obligated balance, start of year	23	42	31
73.10 Total new obligations	292	313	362
73.20 Total outlays (gross)	-286	-324	-380
73.40 Adjustments in expired accounts (net)	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10 Change in uncollected customer payments from Federal sources (expired)	37		
74.40 Obligated balance, end of year	42	31	13

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	67	91	157
86.93 Outlays from discretionary balances	18	21	19
86.97 Outlays from new mandatory authority	152	177	177
86.98 Outlays from mandatory balances	49	35	27
87.00 Total outlays (gross)	286	324	380

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-214	-215	-280
88.40 Non-Federal sources	-16	-10	-10
88.90 Total, offsetting collections (cash)	-230	-225	-290
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-20		
88.96 Portion of offsetting collections (cash) credited to expired accounts	37		

Net budget authority and outlays:

89.00 Budget authority	143	75	52
90.00 Outlays	56	99	90

The Office of Inspector General (OIG) is an independent oversight organization within the U.S. Department of Health and Human Services (HHS) that promotes economy, efficiency, and effectiveness through the elimination of fraud, waste, and abuse in the Department's programs and operations. OIG fulfills its mission through a broad range of audits, evaluations, investigations, and enforcement and compliance activities. In addition to discretionary and supplemental appropriations, OIG receives funds through the Health Care Fraud and Abuse Control (HCFAC) account created by the Health Insurance Portability and Accountability Act of 1996. The following table shows total appropriated funding for OIG:

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Discretionary Appropriation	45	50	52
HCFAC - Mandatory	177	177	177
HCFAC - Discretionary Allocation Adjustment	19	30	95
DRA - Medicaid Integrity Program ¹	25	25	0
Medicaid Fraud & Abuse Supplemental ²	25	0	0

ARRA - Medicaid Oversight ³	31	0	0
ARRA - Discretionary Oversight ³	17	0	0
Total	339	282	324

¹Deficit Reduction Act of 2005 (P.L. 109–171)²Supplemental Appropriations Act of 2008 (P.L. 110–252)³American Recovery and Reinvestment Act of 2009 (P.L. 111–5)**Object Classification** (in millions of dollars)

Identification code 75–0128–0–1–551	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	39	36
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	39	41	38
12.1 Civilian personnel benefits	12	12	11
21.0 Travel and transportation of persons	3	4	3
23.1 Rental payments to GSA	7	8	8
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	9	12	3
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	7	5
99.0 Direct obligations	79	88	72
99.0 Reimbursable obligations	213	225	290
99.9 Total new obligations	292	313	362

Employment Summary

Identification code 75–0128–0–1–551	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	426	433	387
1101 Military average strength employment		1	1
Reimbursable:			
2001 Civilian full-time equivalent employment	1,085	1,131	1,387
2101 Military average strength employment	1	1	1

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
75–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	98	90	90
75–274530 Health Education Assistance Loans, Downward Reestimates of Subsidies	28	10	
75–275830 Downward Reestimates of Subsidies, Health Centers	2		
75–310700 Federal Share of Child Support Collections	1,033	872	856
Legislative proposal, subject to PAYGO			2
75–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	93	56	56
General Fund Offsetting receipts from the public	1,254	1,028	1,004
Intragovernmental payments:			
75–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	17		
General Fund Intragovernmental payments	17		

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary of Health and Human Services.

SEC. 202. The Secretary of Health and Human Services shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.

SEC. 203. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level **I I** *II*.

SEC. 204. None of the funds appropriated in this Act may be expended pursuant to section 241 of the Public Health Service Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in the Department of Health and Human Services, prior to the preparation and submission of a report by the Secretary of Health and Human Services to the Committees on Appropriations of the House of Representatives and the Senate detailing the planned uses of such funds.

(TRANSFER OF FUNDS)

SEC. **[205]**204. Notwithstanding section 241(a) of the Public Health Service Act, such portion as the Secretary of Health and Human Services shall determine, but not more than **[2.5]** 2.9 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) of the implementation and effectiveness of such programs.

(TRANSFER OF FUNDS)

SEC. **[206]**205. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for the Department of Health and Human Services in this Act may be transferred between **[a program, project, or activity,]** *appropriations*, but no such **[program, project, or activity]** *appropriation* shall be increased by more than 3 percent by any such transfer: *Provided*, That **[the transfer authority granted by this section shall be available only to meet emergency needs and shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act:]** *an appropriation may be increased by up to an additional 2 percent after notification of the House and Senate Committees on Appropriations: Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. **[207]**206. The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

SEC. **[208]**207. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research **[Office]**" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. **[209]**208. None of the funds appropriated in this Act may be made available to any entity under title X of the Public Health Service Act unless the applicant for the award certifies to the Secretary of Health and Human Services that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. **[210]**209. Notwithstanding any other provision of law, no provider of services under title X of the Public Health Service Act shall be exempt

from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. [211]210. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary of Health and Human Services denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

【SEC. 212. (a) Except as provided by subsection (e) none of the funds appropriated for fiscal year 2010 or any subsequent fiscal year by this or any subsequent appropriations Act may be used to withhold substance abuse funding from a State pursuant to section 1926 of the Public Health Service Act ("PHS Act") if such State certifies to the Secretary of Health and Human Services by May 1 of the fiscal year for which the funds are appropriated, that the State will commit additional State funds, in accordance with subsection (b), to ensure compliance with State laws prohibiting the sale of tobacco products to individuals under 18 years of age.

(b) The amount of funds to be committed by a State under subsection (a) shall be equal to 1 percent of such State's substance abuse block grant allocation for each percentage point by which the State misses the retailer compliance rate goal established by the Secretary under section 1926 of such Act.

(c) The State is to maintain State expenditures in such fiscal year for tobacco prevention programs and for compliance activities at a level that is not less than the level of such expenditures maintained by the State for the preceding fiscal year, and adding to that level the additional funds for tobacco compliance activities required under subsection (a). The State is to submit a report to the Secretary on all State obligations of funds for such fiscal year and all State expenditures for the preceding fiscal year for tobacco prevention and compliance activities by program activity by July 31 of such fiscal year.

(d) The Secretary shall exercise discretion in enforcing the timing of the State obligation of the additional funds required by the certification described in subsection (a) as late as July 31 of such fiscal year.

(e) None of the funds appropriated by this or any subsequent appropriations Act may be used to withhold substance abuse funding pursuant to section 1926 of the PHS Act from a territory that receives less than \$1,000,000.】

SEC. [213]211. In order for the Department of Health and Human Services to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year [2010] 2011:

(1) The Secretary of Health and Human Services may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956. The Secretary of Health and Human Services shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 and other applicable statutes administered by the Department of State.

(2) The Secretary of Health and Human Services is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of the Department of Health and Human Services. The Department of State shall cooperate fully with the Secretary of Health and Human Services to ensure that the Department of Health and Human Services has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary of Health and Human Services is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease,

alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

(3) The Secretary of Health and Human Services is authorized to provide to personnel appointed or assigned by the Secretary to serve abroad, allowances and benefits similar to those provided under chapter 9 of title I of the Foreign Service Act of 1980, and 22 U.S.C. 4081 through 4086 and subject to such regulations prescribed by the Secretary. The Secretary is further authorized to provide locality-based comparability payments (stated as a percentage) up to the amount of the locality-based comparability payment (stated as a percentage) that would be payable to such personnel under section 5304 of title 5, United States Code if such personnel's official duty station were in the District of Columbia. Leaves of absence for personnel under this subsection shall be on the same basis as that provided under subchapter I of chapter 63 of title 5, United States Code, or section 903 of the Foreign Service Act of 1980, to individuals serving in the Foreign Service.

SEC. [214]212. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of the National Institutes of Health ("Director") may use funds available under section 402(b)(7) or 402(b)(12) of the Public Health Service Act ("PHS Act") to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to such section 402(b)(7) (pertaining to the Common Fund) or research and activities described in such section 402(b)(12).

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the PHS Act.

SEC. [215]213. Funds which are available for Individual Learning Accounts for employees of the Centers for Disease Control and Prevention ("CDC") and the Agency for Toxic Substances and Disease Registry ("ATSDR") may be transferred to "Disease Control, Research, and Training", to be available only for Individual Learning Accounts: *Provided*, That such funds may be used for any individual full-time equivalent employee while such employee is employed either by CDC or ATSDR.

SEC. [216]214. Notwithstanding any other provisions of law, funds made available in this Act may be used to continue operating the Council on Graduate Medical Education established by section 301 of Public Law 102–408.

(TRANSFER OF FUNDS)

SEC. [217]215. Not to exceed \$35,000,000 of funds appropriated by this Act to the institutes and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$2,500,000 per project.

SEC. [218]216. Of the amounts made available for the National Institutes of Health, 1 percent of the amount made available for National Research Service Awards ("NRSA") shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under section 747 of the Public Health Service Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.

【SEC. 219. By May 1, 2010, the Secretary of the Department of Health and Human Services shall amend regulations at 42 CFR Part 50 Subpart F for the purpose of strengthening Federal and institutional oversight and identifying enhancements, including requirements for financial disclosure to institutions, governing financial conflicts of interest among extramural investigators receiving grant support from the National Institutes of Health.】

SEC. 217. (a) *IN GENERAL.* The Health Education Assistance Loan (HEAL) program under title VII, part A, subpart I of the Public Health Service Act (42 U.S.C. 292–292p), and the authority to administer such program, including servicing, collecting, and enforcing any loans that

were made under such program that remain outstanding, shall be permanently transferred from the Secretary of Health and Human Services to the Secretary of Education;

(b) **TRANSFER OF FUNCTIONS, ASSETS, AND LIABILITIES.** *The functions, assets, and liabilities of the Secretary of Health and Human Services relating to such program shall be transferred to the Secretary of Education;*

(c) **USE OF AUTHORITIES UNDER HIGHER EDUCATION ACT OF 1965—***In servicing, collecting, and enforcing the loans described in subsection (a), the Secretary of Education shall have available any and all authorities available to such Secretary in servicing, collecting, or enforcing a loan made, insured, or guaranteed under part B of title IV of the Higher Education Act of 1965;*

(d) **CONFORMING AMENDMENTS.** *Effective as of the date on which the transfer of the HEAL program under subsection (a) takes effect, section 719 of the Public Health Service Act (42 U.S.C. 292) is amended by adding at the end the following new paragraph: "(6) The term "Sec-*

retary" means the Secretary of Education."

SEC. 218. *For an additional amount for the "General Departmental Management" account, \$7,000,000, to increase the Department's acquisition workforce capacity and capabilities: Provided, That such funds may be transferred by the Secretary to any other account in the Department to carry out the purposes provided herein: Provided further, That such transfer authority is in addition to any other transfer authority provided in this Act: Provided further, That such funds shall be available only to supplement and not to supplant existing acquisition workforce activities: Provided further, That such funds shall be available for training, recruitment, retention, and hiring additional members of the acquisition workforce as defined by the Office of Federal Procurement Policy Act, as amended (41 U.S.C. 401 et seq.): Provided further, That such funds shall be available for information technology in support of acquisition workforce effectiveness or for management solutions to improve acquisition management. (Department of Health and Human Services Appropriations Act, 2010.)*

